

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BHMSPG

1	Name of the College/Institute: Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai Code: BHMS0002 Stream: BHMSPG Year: 2020-21 Location: INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI		
2	Information related to Fee For AY 2019-20		155000
	Information related to Fee For AY 2018-19		137000
	Information related to Fee For AY 2017-18		109000
	Information related to Fee For AY 2016-17		106850
	Fee Proposed by College for AY 2020-21	Proposal Status Y	Proposed fee for 2020-21
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6519403	90547
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	165500	2299
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6684903	92846
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	3324076	46168
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10008979	139014
4.2.2.1	Actual Bank Interest Amount Claimed (316637) or Total interest allowable limited to 2% of 4.2.2 (200180) whichever is lower	200180	2780
4.2.2.2	Total 4.2.2 + 4.2.2.1	10209159	141794
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1020916	14179
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake	324000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	85031	1181
4.5	Total of (4.2.2.2 to 4.4)	11639106	161654
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	72	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	69	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	72	

4.9	Per Student Fee (4.5/4.8)	161654
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	3233
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	164887
4.10	Development fee (10% of 4.9.2)	16489
4.10.1	Total fee (4.9.2 + 4.10)	181376
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 6.46 per faculty per year - Add = 824 Placement of students - 0% - Add = 0	824
4.10.3	Total Development Fee (4.10 + 4.10.2-(17313)) or Limited 15% of Tuition Fee(4.9.2- (24733)) whichever is less.	17313
4.10.4	Total Fee (4.9.2 + 4.10.3)	182200

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**