

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BHMS

1	<b>Name of the College/Institute:</b> Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai <b>Code:</b> BHMS0002 <b>Stream:</b> BHMS <b>Year:</b> 2020-21 <b>Location:</b> INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI		
2	Information related to Fee For AY 2019-20	Approved	130000
	Information related to Fee For AY 2018-19	Approved	110000
	Information related to Fee For AY 2017-18	Approved	78000
	Information related to Fee For AY 2016-17	Approved	76530
	Fee Proposed by College for AY 2020-21	<b>Proposal Status</b> Y <b>Proposed fee for 2020-21</b> 137845 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	23920557	53157
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	778000	1729
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>24698557</b>	<b>54886</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2018-19	21151736	47004
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>45850293</b>	<b>101890</b>
4.2.2.1	Actual Bank Interest Amount Claimed (1477640) or Total interest allowable limited to 2% of 4.2.2 (917006) whichever is lower	917006	2038
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>46767299</b>	<b>103927</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	4676730	10393
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake	2025000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	637812	1417
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>54106841</b>	<b>120237</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	448	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	

4.9	Per Student Fee (4.5/4.8)			120237
4.9.1	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9			4509
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)			124746
4.10	Development fee (10% of 4.9.2)			12475
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>			137221
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.87 per faculty per year - Add = 624 Placement of students - 0% - Add = 0			624
4.10.3	Total Development Fee (4.10 + 4.10.2-(13099)) or Limited 15% of Tuition Fee(4.9.2- (18712)) whichever is less.			13099
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>			137845
<b>Expense Disallowances</b>				
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				