

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	Name of the College/Institute: Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai Code: BHMS0002 Stream: BHMS Year: 2023-24 Location: INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 120000 120000 115000 130000 110000	Approved Approved
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 152900 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BHMS	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	31216239	68758
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	922000	2031
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	32138239	70789
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	16869921	37158
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49008160	107947
4.2.2.1	Actual Bank Interest Amount Claimed (1062840) or Total interest allowable limited to 2% of 4.2.2 (980163) whichever is lower	980163	2159
4.2.2.2	Total 4.2.2 + 4.2.2.1	49988323	110106
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4998832	11011
4.2.4	Hospital deficit	2250000	4956
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	2700000	6000
4.4	Depreciation on other assets at approved rates	777149	1712
4.5	Total of (4.2.2.2 to 4.4)	60714304	133732
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	454	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	454	
4.9	Per Student Fee (4.5/4.8)	133732	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	5015	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138747	
4.10	Development fee (10% of 4.9.1)	13875	
4.10.1	Total fee (4.9.1 + 4.10)	152622	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0	278	

	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 278 Placement of students - 0% - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(14153)) or Limited 15% of Tuition Fee(4.9.1- (20812)) whichever is less.	14153	
4.10.4	Total Fee (4.9.1 + 4.10.3)	152900	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMSPG

1	Name of the College/Institute: Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai Code: BHMS0002 Stream: BHMSPG Year: 2023-24 Location: INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI		
2	Information related to Fee For AY 2022-23	No Upward Revision Approved	148000
	Information related to Fee For AY 2021-22	Approved	148000
	Information related to Fee For AY 2020-21	Approved	158000
	Information related to Fee For AY 2019-20	Approved	155000
	Information related to Fee For AY 2018-19	Approved	137000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 196499 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	BHMSPG	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6691510	92938
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	51500	715
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6743010	93653
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3111627	43217
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9854637	136870
4.2.2.1	Actual Bank Interest Amount Claimed (212568) or Total interest allowable limited to 2% of 4.2.2 (197093) whichever is lower	197093	2737
4.2.2.2	Total 4.2.2 + 4.2.2.1	10051730	139607
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1005173	13961
4.2.4	Hospital deficit	360000	5000
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	432000	6000
4.4	Depreciation on other assets at approved rates	105834	1470
4.5	Total of (4.2.2.2 to 4.4)	11954737	166038
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	45	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	72	
4.9	Per Student Fee (4.5/4.8)	166038	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	3321	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 8468 Vacancy Allowance) (5% increase due to less admissions if any)	177827	
4.10	Development fee (10% of 4.9.1)	17783	
4.10.1	Total fee (4.9.1 + 4.10)	195610	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.75 per faculty per year - Add = 889 Placement of students - 0% - Add = 0	889	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18672)) or Limited 15% of Tuition Fee(4.9.1- (26674)) whichever is less.	18672	
4.10.4	Total Fee (4.9.1 + 4.10.3)	196499	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BHMS0002, BHMSPG0002 - Y.M.T. Homocopathic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of ther partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	BHMSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	316765	25641	126697	0	469103	101439	367664	91992	9447	0	0	0	0
2	Books	25	16541	4800	230408	0	251749	34136	217613	33648	488	0	0	0	0
3	FURNITURE	15	3365404	0	29500	0	3394904	507023	2887881	435065	71958	0	0	0	0
4	MACHINERY	15	1596305	0	12522	0	1608827	240385	1368442	216444	23941	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.					

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	DR.G.D.POL FOUNDATION
Address (With Pin Code)	INSTITUTIONAL AREA SECTOR-4, KHARGHAR, NAVI MUMBAI-410210
District - Taluka	Raigad-Panvel
Telephone No. with STD Code	02227744429
Fax No. with STD Code	02227744427
E-mail ID	drgdpolfoundation1989@gmail.com
Website	drgdpolfoundation.org
Registration No. and date of Trust	e-12149 (bom)-1989--2009-04-23
Year of Establishment of the trust	1989
PAN No - TAN No	aaaty0045k--mumy00484b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MRS. KALPANA GAJANAN POL	SECRETARY	HOUSEWIFE	NO
2	DR. KAVITA GAJANAN POL	TREASURER	TEACHING FACULTY	YES
3	DR.G.D.POL	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO
4	MR. HRISHIKESH GAJANAN POL	MEMBER OF THE TRUST	INCOME FOR PROFESSIONAL SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YMT.COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BPTH	2017	PT06140
2	YMT SCHOOL OF NURSHING - HOSPITAL	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	RGNM0111	2006	RGNM
3	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL PG.INSITUTION	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BAMSPG0010	2008	BAMS PG.
4	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BAMS0001	1991	BAMS
5	YMT DENTAL COLLEGE & HOSPITAL PG.INSITUTIDON	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BDSPG0008	2007	MDS
6	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BDS0003	2000	BDS
7	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL-P.G. INSTITUTE	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BHMSPG0001	2003	BHMS, BHMS-MD
8	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BHMS0002	1994	BHMS, BHMS-MD

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BHMS	BHMS	4,5	100	100	100	100	100	0
2	BHMSPG	HOMOEOPATHIC MATERIA MEDICA	3	6	6	6	0	0	0
3	BHMSPG	ORGANON OF MEDICINE WITH HOMEOPATHIC PHILOSOPHY	3	6	6	6	0	0	0
4	BHMSPG	PEDIATRICS	3	3	3	3	0	0	0
5	BHMSPG	REPERTORY	3	6	6	6	0	0	0
6	BHMSPG	PRACTICE OF MEDICINE	3	3	3	3	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	28973	333	0	
	Total	0	28973	333	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4450	0	4450
	Annual Rent (Amt. in Rs.)			2936250	0	2936250
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4450	0	4450
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - NO		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BHMS	BHMS	4.5	100	0	100	100	0	107	100	0	95	100	0	102	100	0	100	0	0	0
2	BHMSPG	HOMOEOPATHIC MATERIA MEDICA	3	6	0	5	6	0	6	6	0	0	0	0	0	0	0	0	0	0	0
3	BHMSPG	ORGANON OF MEDICINE WITH HOMOEOPATHIC PHILOSOPHY	3	6	0	11	6	0	2	6	0	0	0	0	0	0	0	0	0	0	0
4	BHMSPG	PEDIATRICS	3	3	0	5	3	0	2	3	0	0	0	0	0	0	0	0	0	0	0
5	BHMSPG	REPERTORY	3	6	0	9	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0
6	BHMSPG	PRACTICE OF MEDICINE	3	3	0	5	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0
Total				124	0	135	124	0	117	124	0	95	100	0	102	100	0	100	0	0	0

Institute Information

Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI					
Village	KHARGHAR					
District - Taluka	Raigad-Panvel					
PIN Code	410210					
Year of Establishment	1989					
Telephone No. (With STD code)	022-27744429					
Mobile Number & WhatsApp number	9323895259 WhatsApp number-9323895259					
E-Mail ID	drdpolfoundation1989@gmail.com					
Web Site	www.drdpolfoundation.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within limit of Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	21					
Placement of students	0					
Name of the Director / Principal of the Institution	DR(MRS).P.P.PAGE					
Person duly authorised in terms of section 2 (l) of the Act	DR(MRS).P.P.PAGE Designation: PRINCIPAL Mobile No: 9821212322					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BHMS	450	454	443	411
2	BHMSPG	72	45	255	223	

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO-OP BANK LTD	056021100000484	KHARGHAR
2	ABHYUDAYA CO-OP BANK LTD	056021100000491	KHARGHAR
3	ABHYUDAYA CO-OP BANK LTD	056021100000400	KHARGHAR
4	BANK OF INDIA	012410110001555	KHARGHAR
5	BANK OF INDIA	012410110001557	KHARGHAR
6	BANK OF INDIA	012410110001556	KHARGHAR
7	BANK OF INDIA	01241010007393	KHARGHAR
8	YES BANK	022094600001087	KHARGHAR
9	BANK OF INDIA	012410110010762	KHARGHAR
10	AXIS BANK	919010073510026	KHARGHAR

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		135	117	139	67	41
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1996				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 40 Girls- 40 Total Capacity- 80				
Total No. of laboratories in the Department		4				
Total cost of Equipment in the Department (Rs. in Lakhs)		989623 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		883186 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		106437 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	817				
	No. of Books available	12948				
	No. of Journals subscribed In current year	43				

B) Carpet Area in Use for Library (in Sq. Mtr.)		332.96								
c) Facilities in Department - Library	1.	AUDIO -VISUAL SYSTEM AND COMPUTER FACILITY, WIFI								
	2.	SOCIAL WELFARE BOOK BANK, MUHS PUSTAK PEDHI YOJANA								
	3.	E JOURNALS -ACCESS TO ONLINE JOURNAL -MUHS								
	4.	DAILY NEWS PAPER ,MAGAZINE IN ENGLISH ,MARATHI, HI								
No. of Staff										
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts				
		Regular	Adhoc	Contract						
a) Professors	9	9	0	0	9					
b) Assistant Professors / HOD	13	13	0	0	13					
c) Lecturers	18	18	0	0	18					
Form B4										
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :522		Student on Roll : 499				
a) With approved staff		38		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 13:1				
b) With (approved adhoc + contract) staff		40		Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 12:1				
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts				
		Regular	Adhoc	Contract						
a) Technical	3	3	0	0	3					
b) Non- Technical	33	33	0	0	33					
c) Class- IV	37	37	0	0	37					
Total		73	0	0	73	0				
Ratio of Non - Teaching - Teaching Staff										
Form B5										
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					N					
16	Whether Building os owned / <u>Rental by college/</u> Institute:							R		
	b) if owned built-up area in 0 Sq.Mtr.							College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)							0	0	0
	Recurring annual expenditure (Amount Rs. in Lakhs)							0	0	0
b) If Rental Built-up area in 4450 Sq.Mtr.							College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)							2936250	0	2936250	
17 Mention relation of the landlord with the College / Institute if Any					TRUST					
Projected Addition			College / Institute / Hostel							
Particulars			2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)			
a.	Land(area)	0	0	0	0					
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0					
c.	Lab / Work shop	0	0	0	0					
d.	Laboratory equipments	9	8	9	9					
e.	Books	8	7	8	8					
f.	Furniture & dead stock	11	10	10	10					
g.	Vehicals	3	3	3	3					
h.	Others	6	6	7	7					
Total		37	34	37	37					
Form B9										
Fees collected during last year per student for UG course										
Year		No of Students			fees collected(Rs.)					
2021-22										
1 st Year		92			11544067					
2 nd Year		59			8188278					
3 rd Year		125			15335856					
4 th Year		140			17803933					
5 th Year		38			2245800					
Fees collected during last year per student for PG course										
Year		No of Students			fees collected(Rs.)					
2021-22										
1 st Year		30			4570861					
2 nd Year		37			5677404					
Fees collected (2021-22) per student for UG/PG course		UG Course - 120000								
		PG Course - 148000								
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)					
a) Indian (Govt. Quota + Management)		0			0					
b) PIO + Foreign National		0			0					
Form B10										
(A)		Administrative Staff in the Institute / College								
Name of the Principal / Director		DR(MRS).P.P.PAGE								
Regular incharge		Regular								
Pay Scale		CONSOLIDATED								
Faculty Details (Teaching and Administrator)										
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay		
1	TAMBEWAGH DEEPAK BHIMRAO	Regular	2011-04-01	2011-04-01		Administrator	consolidated	295,965		
2	TAWADE SHRUSHTI RAJENDARA	Regular	1990-09-05	1990-09-05	BHMS	Administrator	consolidated	512,909		
3	DUBE PRAMOD RAMSHANKAR	Regular	1998-07-29	1998-07-29	BHMS	Administrator	consolidated	416,037		
4	MOHITE SANDEEP MADHUKAR	Regular	2007-08-31	2007-08-31	BHMS	Administrator	consolidated	332,490		

5	MULIK SUSHIL RAMCHANDRA	Regular	2008-12-16	2008-12-16	BHMS	Administrator	consolidated	290,891
6	KAMBALE SADHCCA SAMIR	Regular	2013-07-09	2013-07-09	BHMS	Administrator	consolidated	232,726
7	YADHAV SUJATA SACHIN	Regular	2019-01-15	2019-01-15	BHMS	Administrator	consolidated	188,851
8	THORAT SANDEEP KHANDU	Regular	2007-01-02	2007-01-02	BHMS	Administrator	consolidated	275,960
9	GAWADE NANDKUMAR JAGANATH	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	303,068
10	JADHAV MANOJ MAHADEV	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	257,773
11	BANSODE VANDANA MANOHAR	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	257,097
12	OHWAL SUREKHA SATISH	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	252,440
13	JADHAV ANITA ANAND	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	257,773
14	SADARE MALANGRAJ BABURAO	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	303,259
15	MOHITE NARENDRA DHARMA	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	257,773
16	SAKHARE SACHIN SADANAND	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	257,773
17	RAJBHAR SONAJI AMRUTLAL	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	224,977
18	HASTAK VANITA DEEPAK	Regular	1992-07-23	1992-07-23		Administrator	consolidated	416,407
19	KADAM MOHAN ANNAJI	Regular	2000-08-18	2000-08-18		Administrator	consolidated	314,328
20	MORE SURESH DILIP	Regular	2011-04-01	2011-04-01		Administrator	consolidated	257,773
21	CHAVAN SAVITRI ADHIKRAO	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	280,492
22	WAGHMARE DEEPAI VISHNU	Regular	2010-11-01	2010-11-01	BHMS	Administrator	consolidated	304,592
23	MOHITE DHANAJI KHASHABA	Regular	2005-10-16	2005-10-16	BHMS	Administrator	consolidated	358,489
24	DEVBUKHAHAKAR RESHMA RAJENDRA	Regular	2000-06-17	2000-06-17	BHMS	Administrator	consolidated	276,044
25	GAIKWAD VINAYAK JAYWANT	Regular	2016-01-10	2016-01-10	BHMS	Administrator	consolidated	195,221
26	KAKADE SARITA SANDEEP	Regular	2016-01-20	2016-01-20	BHMS	Administrator	consolidated	194,761
27	PAWAR SUPRIYA NIKHIL	Regular	2019-01-16	2019-01-16	BHMS	Administrator	consolidated	166,402
28	KADAM SURAJ JAYVANT	Regular	2016-01-20	2016-01-20	BHMS	Administrator	consolidated	192,867
29	MANE SUNITA SADASHIV	Regular	2016-01-10	2016-01-10	BHMS	Administrator	consolidated	196,346
30	MUKANE VIBHA PRASHANT	Regular	1999-10-01	1999-10-01	BHMSPG	Administrator	consolidated	374,089
31	JOGDANDE YASHODA DAYANAND	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	286,991
32	JADHAV ASHISH ANIL	Regular	2011-04-01	2011-04-01	BHMSPG	Administrator	consolidated	241,313
33	LOKE SANJAY DHONDU	Regular	1997-07-01	1997-07-01	BHMSPG	Administrator	consolidated	307,707
34	BARASKAR VIJAYA SHRIPAT	Regular	1990-04-01	1990-04-01	BHMSPG	Administrator	consolidated	338,137
35	SARGAR PRAMILA SHRIRANG	Regular	2016-01-20	2016-01-20	BHMSPG	Administrator	consolidated	146,202
36	CHALKE VANITA ANKUSH	Regular	2011-04-01	2011-04-01	BHMSPG	Administrator	consolidated	257,773
37	DESHMUKH VAISHALI PRATAP	Regular	2011-11-15	2011-11-15		Administrator	consolidated	278,237
38	WAGH HAJARA VINAYAK	Regular	2009-12-08	2009-12-08		Administrator	consolidated	309,091
39	JAGDALE PRACHI SANDIP	Regular	2015-08-01	2015-08-01		Administrator	consolidated	193,434
40	BHATKAR PRIYANKA PRABHAKAR	Regular	2016-08-01	2016-08-01		Administrator	consolidated	228,826
41	GHARGE SANGEETA SHANKAR	Regular	2016-01-20	2016-01-20		Administrator	consolidated	208,348
42	KADAM SNEHAL CHANDRAKANT	Regular	2016-01-10	2016-01-10		Administrator	consolidated	208,348
43	PAWAR UDYANKAR DAMODAR	Regular	2016-01-10	2016-01-10		Administrator	consolidated	195,846
44	SHEWALE NANDA PRAKASH	Regular	2016-01-10	2016-01-10		Administrator	consolidated	145,999
45	JADHAV SHUBHANGI SHANKAR	Regular	2016-01-10	2016-01-10		Administrator	consolidated	146,609
46	ANTHARE KALPANA VIJAY	Regular	2016-01-20	2016-01-20		Administrator	consolidated	195,329
47	SAWANT DEEPAI DNYANDEV	Regular	2016-01-20	2016-01-20		Administrator	consolidated	196,387
48	PAGARE SANGEETA JAGDISH	Regular	2016-01-10	2016-01-10		Administrator	consolidated	196,387
49	DANDAWATE BHUSHAN LALASO	Regular	2016-01-20	2016-01-20		Administrator	consolidated	159,847
50	JANASKAR POOJA CHANDRAKANT	Regular	2018-06-21	2018-06-21		Administrator	consolidated	209,328
51	MANE DEEPAI SACHIN	Regular	2016-01-10	2016-01-10		Administrator	consolidated	174,434
52	DHANAWADE NAMRATA SHANKAR	Regular	2019-03-15	2019-03-15		Administrator	consolidated	166,182
53	BENDAR PRIYANKA CHAITYA	Regular	2019-01-11	2019-01-11		Administrator	consolidated	151,291
54	THUKRUL PRIYA AJAIT	Regular	2019-01-15	2019-01-15		Administrator	consolidated	83,799
55	PATIL PRATIKSHA RAVINDRA	Regular	2018-06-01	2018-06-01		Administrator	consolidated	235,326
56	RAGATI SUJATA POSHA	Regular	2016-08-22	2016-08-22		Administrator	consolidated	229,073
57	JADHAV MAHESH SURESH	Regular	2017-07-24	2017-07-24		Administrator	consolidated	188,851
58	ABDAR ANITA MAHESH	Regular	2011-04-01	2011-04-01		Administrator	consolidated	280,504
59	SALUNKHE VIDYA VIJAY	Regular	2018-12-03	2018-12-03		Administrator	consolidated	148,105
60	HIRE HARISH MADHUKAR	Regular	2003-06-01	2003-06-01		Administrator	consolidated	312,471
61	TARSE POOJA EKNATH	Regular	2021-01-01	2021-01-01		Administrator	consolidated	149,278
62	DHUMAL SHEELA CHANDRAKANT	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	161,387
63	PADVAL ANITA RAMCHANDRA	Regular	2016-01-10	2021-07-01	BHMS	Administrator	consolidated	15,172
64	KHANDARE VANDANA VINOD	Regular	2013-01-01	2013-01-01	BHMS	Administrator	consolidated	263,870
65	PATIL SAVITRI SAGAR	Regular	2016-01-20	2016-01-20		Administrator	consolidated	190,308
66	PAWAR RASHMI RAMESH	Regular	2003-03-25	2003-03-25	BHMS	Administrator	consolidated	45,105
67	GODAGE SHAKUNTALA DIGAMBAR	Regular	2016-01-20	2016-01-20		Administrator	consolidated	23,508
68	JADHAV SURESH MAHADEV	Adhoc	1990-11-25	1990-11-25	BHMS	Administrator	consolidated	450438
69	KAMBALE RESHMA SACHIN	Regular	2011-01-06	2011-01-06	BHMS	Administrator	consolidated	149,547
70	KAMBALE KANCHAN SHIVRAM	Regular	2016-01-10	2016-01-10	BHMS	Administrator	consolidated	102,388
71	MHATARE ALAKA SUDAM	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	75,717
72	PAYER VAJJAYNATI RAMCHANDRA	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	257,773
73	PAWAR SUVIDHA BHIKAJI	Regular	2011-04-01	2011-04-01	BHMS	Administrator	consolidated	195,816
74	PAGE PRAMODINI PRAKASH	Regular	1989-08-21	1989-08-21	BHMS, BHMSPG	Teaching	CONSOLIDATED	1056000
75	BAGAL DHANAJI GOVIND	Regular	1994-10-01	1994-10-01	BHMS, BHMSPG	Teaching	CONSOLIDATED	851854
76	BHAGWAT SWATI MAKARAND	Regular	1991-07-01	1991-07-01	BHMS, BHMSPG	Teaching	CONSOLIDATED	599008
77	DANDGE SEEMA PRAKASH	Regular	2002-08-20	2002-08-20	BHMS	Teaching	CONSOLIDATED	629849
78	BHOSALE SNEHA SAMEER	Regular	1998-10-01	1998-10-01	BHMS, BHMSPG	Teaching	CONSOLIDATED	645202
79	MENON NEENA SURESH	Regular	2002-06-10	2001-07-11	BHMS	Teaching	CONSOLIDATED	562872
80	GOPALE DHANRAJ KERBA	Regular	2018-12-11	2018-12-11	BHMS	Teaching	CONSOLIDATED	490678

81	SELIYA VASIKA USMAN	Regular	2006-06-15	2006-06-15	BHMS,BHMSPG	Teaching	CONSOLIDATED	523211
82	SANGHAVI JAYESH SAVAILAL	Regular	2003-12-01	2003-12-01	BHMS	Teaching	CONSOLIDATED	639516
83	VIRKAR VAISHALI PRAKASH	Regular	2000-08-01	2000-08-01	BHMS	Teaching	CONSOLIDATED	373485
84	KULKARNI SWATI SURESH	Regular	1998-12-20	2000-01-24	BHMS	Teaching	CONSOLIDATED	307688
85	JOSHI FALGUNI PRAVINCHANDRA	Regular	2001-12-20	2001-12-20	BHMS	Teaching	CONSOLIDATED	633441
86	SHARMA VARSHA VIDYASAGAR	Regular	2001-03-23	2001-03-23	BHMS	Teaching	CONSOLIDATED	645153
87	SAWANT VINOD SURYAKANT	Regular	2002-06-10	2002-06-10	BHMS	Teaching	CONSOLIDATED	584518
88	PAWAR URMILA BIPIN	Regular	2003-08-29	2003-08-29	BHMS	Teaching	consolidated	489744
89	DAND POONAM DINESH	Regular	2003-08-29	2003-08-29	BHMS	Teaching	CONSOLIDATED	558317
90	KULGUDE APARNA MAHESH	Regular	2008-01-01	2008-01-01	BHMS	Teaching	CONSOLIDATED	420467
91	SAWANT SHRUTIKA VISHNUDAS	Regular	2011-11-29	2011-11-29	BHMS	Teaching	consolidated	361766
92	CHOKAKKAR SACHIN YASHWANT	Regular	2010-03-04	2010-03-04	BHMS	Teaching	CONSOLIDATED	418292
93	UTEKAR PRACHI ABHIJEET	Regular	2015-02-21	2012-08-13	BHMS,BHMSPG	Teaching	CONSOLIDATED	355137
94	AGALE UTTARA AMBADAS	Regular	2015-07-01	2015-07-01	BHMS,BHMSPG	Teaching	CONSOLIDATED	309180
95	POL SAMEER BABURAO	Regular	2017-02-01	2017-02-01	BHMS,BHMSPG	Teaching	CONSOLIDATED	372301
96	MORE PRATIK PRAKASH	Regular	2013-03-18	2013-03-18	BHMS	Teaching	consolidated	163981
97	VICHARE VAISHALI RANJIT	Regular	2016-09-19	2016-09-19	BHMS	Teaching	CONSOLIDATED	303447
98	MEHTA CHINTAN VIRENDRA	Regular	2005-04-15	2005-04-15	BHMS	Teaching	CONSOLIDATED	542695
99	PAWAR AMRUTA VISHAL	Regular	2013-12-12	2013-12-12	BHMS	Teaching	CONSOLIDATED	341982
100	LAMTURE ANJALI BALKRUSHNA	Regular	2015-10-01	2015-10-01	BHMS	Teaching	consolidated	314032
101	MISTRY DHANRAJ SUDHAKAR	Regular	2008-09-25	2008-09-25	BHMS	Teaching	CONSOLIDATED	476232
102	CHIKHALE PALLAVI DILESHKUMAR	Regular	2015-08-03	2015-08-03	BHMS	Teaching	CONSOLIDATED	307107
103	SAWANT VIDHYA JITENDRA	Regular	2014-08-20	2014-08-20	BHMS	Teaching	CONSOLIDATED	251684
104	ASAWALE NEELAM GOVIND	Regular	2012-08-08	2012-08-08	BHMS,BHMSPG	Teaching	CONSOLIDATED	358510
105	YAMGAR PRAVEEN ABA	Regular	2015-07-24	2015-08-23	BHMS	Teaching	CONSOLIDATED	324746
106	TAMBEWAGH SONALI AKSHAY	Regular	2019-02-01	2017-02-01	BHMS,BHMSPG	Teaching	CONSOLIDATED	272152
107	MATE AAROHI OMKAR	Regular	2021-01-12	2021-01-12	BHMS	Teaching	CONSOLIDATED	253328
108	DESHMUKH SHAKIR ABDULSHAKIL	Regular	2017-06-01	2017-06-01	BHMS,BHMSPG	Teaching	CONSOLIDATED	222999
109	RAWALE SAMPADA SACHIN	Regular	2019-01-15	2019-01-15	BHMS,BHMSPG	Teaching	CONSOLIDATED	271670
110	CHAUHAN SONALI PARASNATH	Regular	2021-01-12	2021-01-12	BHMS	Teaching	CONSOLIDATED	291333
111	MANDLE YOGESH BABURAO	Regular	2019-06-11	2019-06-11	BHMS	Teaching	CONSOLIDATED	280144
112	JOSHI VINITA AMIT	Regular	2021-02-09	2021-02-09	BHMS	Teaching	CONSOLIDATED	276944
113	GAIKWAD SHRUTIKA SUNIL	Regular	2021-02-01	2021-02-01	BHMS	Teaching	CONSOLIDATED	268952
114	MITKE ADINATH PATIL	Visiting	1989-01-12	1989-01-12	BHMS	Teaching	CONSOLIDATED	180000
115	BHANUSHALI PARAG VIJAY	Visiting	2016-08-15	2016-08-15	BHMS	Teaching	CONSOLIDATED	60000
116	PAGARE HITESH H	Visiting	2019-06-18	2019-06-18	BHMS	Teaching	CONSOLIDATED	50000
117	CHAINANI MAMTA M	Visiting	2018-08-26	2018-08-26	BHMS	Teaching	CONSOLIDATED	45000
118	WAGLE NAZIMA J	Visiting	2020-06-17	2020-06-17	BHMS	Teaching	CONSOLIDATED	60000
119	JAIN NILESH H	Visiting	2018-05-17	2018-05-17	BHMS	Teaching	CONSOLIDATED	10000
120	SIRSAVAKAR RUPALI G	Visiting	2018-01-04	2018-01-04	BHMS	Teaching	CONSOLIDATED	60000
121	DESHMUKH SHIVAJI U	Visiting	2017-06-17	2017-06-17	BHMS	Teaching	CONSOLIDATED	180000
122	DR.BHALERAO SHARDA VITTHAL	Visiting	2020-03-19	2020-03-19	BHMS	Teaching	CONSOLIDATED	15000
123	GEDAM DR.KUNDAN H	Visiting	2018-07-19	2018-07-19	BHMS	Teaching	CONSOLIDATED	60000
124	NAIK MUKUND MARUTI	Visiting	2015-07-18	2015-07-18	BHMS	Teaching	CONSOLIDATED	60000
125	PATEL DR.SANDEEP H	Visiting	2018-02-17	2018-02-17	BHMS	Teaching	CONSOLIDATED	60000
126	SINGH DR.SANDEEP R	Visiting	2021-07-20	2021-07-20	BHMS	Teaching	CONSOLIDATED	60000
127	WAGHCHAURE DR.SANTOSH T	Visiting	2018-07-15	2018-07-15	BHMS	Teaching	CONSOLIDATED	10000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BHMS	450	14:1	0	0	0
2	BHMSPG	72	7:1	0	0	02

(d)	Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		526	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		332.96	
a)	No. of Titles	817	
b)	No. of Books	12948	
c)	No. of National Journals	43	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2247854	Lakhs
	b) Subscription for Journal	115497	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	7
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	SOCIAL WELFARE BOOK BANK FACILITY , ONLINE E-JOURNAL , READING ROOM , MUHS PUSTAK PEDHI YOJANA WIFI	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		65
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		27
7	Number of Scanners available		4
8	Total cost of the printers and scanners		275000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		50mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	AS PER B/S
17	Cost of Software in Computer Center	Rs. Lakhs	AS PER B/S
18	Cost of Furniture in Computer Center	Rs. Lakhs	AS PER B/S
19	Annual fee of the Internet Services in	Rs. Lakhs	AS PER B/S
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	9	9
2	READER	13	13
3	LECTURER	18	18
4	ASST. LIBRARIAN	1	1
5	ASST.XRAY TECHNICIAN	1	1
6	ATTENDENT / PEON	3	3
7	CASHIER	2	2
8	ELECTRICIAN	1	1
9	JR.CLERK	11	11
10	LAB- TECHNICIAN	3	3
11	LIBRARIAN	2	2
12	LIFTMAN/ATTENDANT	1	1
13	MALI	1	1
14	MAVASHI	11	11
15	O.S.	1	1
16	O.T. ASSISTANT	1	1
17	PEON / ATTENDENT	5	5
18	SR.ACCOUNTANT	2	2
19	SR.CLERK	1	1
20	STAFF NURSE	8	8
21	SWEEPER	13	13
22	WARD BOY	3	3
23	DRIVER	2	2
24	HOSPITAL	1	1
25	MEDICAL OFFICER	2	2
26	RESIDENT MEDICAL OFFICER	2	2
27	PATHOLOGIST	2	2
28	PHYSIOTHERAPY	1	1
29	DIETICIAN	1	1
30	GYNAECOLOGIST	1	1
31	YOGA EXPERT	1	1
32	SURGEON	1	1
33	ANAESTHETIST	1	1
34	RADIOLOGIST	1	1
Total		127	127
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	BHMS0002, BHMSPG0002 - Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENT	65612703	55343437	10269266	0	0	0	0
2	RECEIPT FROM HOSPITAL	818339	0	0	0	0	818339	0
3	RECEIPT FROM OTHERS	868788	443332	410513	0	0	14943	0
4	CLOSING STOCK	204114	176172	2119	0	0	25823	0
Total Income		67503944	55962941	10681898	0	0	859105	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2053379	Total 821007 Deductible 0	Total 373267 Deductible 0	0	0	859105	0
2	BANK INTEREST INCOME	55866	Total 0 Deductible 0	Total 55866 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	28500	Total 24000 Deductible 0	Total 4500 Deductible 0	0	0	0	0
4	TUITION FEES	58104201	Total 48992140 Deductible 0	Total 9112061 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	7261998	Total 6125794 Deductible 0	Total 1136204 Deductible 0	0	0	0	0
Total Income		67503944	55962941	10681898	0	0	859105	0
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	STIPEND REMUNERATION ALLOWANCE TO INTERNS	133530	0	133530	0	0	0	0
2	SALARY - TEACHING	23415928	17995553	4510375	0	0	910000	0
3	SALARY - NON-TEACHING	24253789	13220686	2181135	0	0	8851968	0
4	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	1071270	922000	51500	0	0	97770	0
5	OPENING STOCK	185861	160912	2119	0	0	22830	0
6	AFFILIATION / INSPECTION	635000	300000	335000	0	0	0	0
7	REPAIRS AND MAINTENANCE	6301947	5388136	745749	0	0	168062	0
8	AUDIT FEES	450000	310000	140000	0	0	0	0
9	FEE REGULATING AUTHORITY FEES	112752	73752	39000	0	0	0	0
10	ADVERTISEMENT	4320	4320	0	0	0	0	0
11	SOCIAL GATHERING / FUNCTIONS EXPENSES /WELFARE	9480	5700	3780	0	0	0	0
12	BANK INTEREST / COMMISSION / CHARGES	1350543	1065734	213731	0	0	71078	0
13	PROFESSIONAL CHARGES	64585	54525	7545	0	0	2515	0
14	COMMUNICATION EXPENSES	189206	165935	13943	0	0	9328	0
15	ESTABLISHMENT EXPENSES	3540950	2906098	489335	0	0	145517	0
16	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	1914827	1553057	150511	0	0	211259	0
17	EXPENSES RELATED TO STUDENTS	273123	264316	8807	0	0	0	0
18	CONFERENCE AND SEMINAR	8000	5000	3000	0	0	0	0
19	GST EXPENSES	2167030	1762989	348676	0	0	55365	0
20	CONTRACTUAL SERVICES	4852912	4096112	756800	0	0	0	0
21	MEETING FEES AND EXPENSES	6772	6772	0	0	0	0	0
22	VEHICLE EXPENSES	265261	210258	41252	0	0	13751	0

23	DEMONSTRATION MATERIAL	61255	61255	0	0	0	0	0
24	OTHER EXPENSES	10680	6000	4680	0	0	0	0
25	DEPRECIATION	948255	740287	59020	0	0	148948	0
26	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	21874	21874	0	0	0	0	0
27	COMPENSATION FOR PREMIESE	2936250	2025000	324000	0	0	587250	0
28	HOSPITAL EXPENSES	290460	0	0	0	0	290460	0
29	PRINTING AND STATIONERY	1494539	1103048	322272	0	0	69219	0
Total Expenses		76970399	54429319	10885760	0	0	11655320	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			BHMS	BHMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18277496	Total 14035322 Paid 14035322 Provision for Unpaid 0 Claimed 14035322	Total 3332174 Paid 3332174 Provision for Unpaid 0 Claimed 3332174	0	0	910000	0
Salary - Teaching Staff	Colleges Contribution to PF	869065	Total 691693 Paid 691693 Provision for Unpaid 0 Claimed 691693	Total 177372 Paid 177372 Provision for Unpaid 0 Claimed 177372	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	35308	Total 28213 Paid 28213 Provision for Unpaid 0 Claimed 28213	Total 7095 Paid 7095 Provision for Unpaid 0 Claimed 7095	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	196500	Total 196500 Paid 196500 Provision for Unpaid 0 Claimed 196500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Gratuity provision	4037559	Total 3043825 Paid 0 Provision for Unpaid 3043825 Claimed 3043825	Total 993734 Paid 0 Provision for Unpaid 993734 Claimed 993734	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	16946063	Total 8809582 Paid 8809582 Provision for Unpaid 0 Claimed 8809582	Total 1703321 Paid 1703321 Provision for Unpaid 0 Claimed 1703321	0	0	6433160	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1586319	Total 825263 Paid 825263 Provision for Unpaid 0 Claimed 825263	Total 126817 Paid 126817 Provision for Unpaid 0 Claimed 126817	0	0	634239	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	52974	Total 22533 Paid 22533 Provision for Unpaid 0 Claimed 22533	Total 5072 Paid 5072 Provision for Unpaid 0 Claimed 5072	0	0	25369	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	530766	Total 512108 Paid 512108 Provision for Unpaid 0 Claimed 512108	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	18658	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	150310	Total 146161 Paid 146161 Provision for Unpaid 0	Total 1350 Paid 1350 Provision for Unpaid 0	0	0	2799	0

			Claimed 146161	Claimed 1350				
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary View	2614486	Total 1702109 Paid 1702109 Provision for Unpaid 0 Claimed 1702109	Total 51000 Paid 51000 Provision for Unpaid 0 Claimed 51000	0	0	861377	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	2372871	Total 1202930 Paid 0 Provision for Unpaid 1202930 Claimed 1202930	Total 293575 Paid 0 Provision for Unpaid 293575 Claimed 293575	0	0	876366	0
Stipend / To Interns / Students	Stipend paid to PG Students	133530	Total 0 Claimed 0	Total 133530 Claimed 133530	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	551270	Total 402000 Claimed 402000	Total 51500 Claimed 51500	0	0	97770	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	520000	Total 520000 Claimed 520000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	60000	Total 0 Claimed 0	Total 60000 Claimed 0	0	0	0	0
Affiliation	Inspection Fee View	225000	Total 100000 Claimed 100000	Total 125000 Claimed 125000	0	0	0	0
Affiliation	University Affiliation Fee View	350000	Total 200000 Claimed 200000	Total 150000 Claimed 150000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	2445749	Total 2131298 Claimed 1705038	Total 270314 Claimed 216251	0	0	44137	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	3845436	Total 3257419 Claimed 2605935	Total 466928 Claimed 373542	0	0	121089	0
Repairs and Maintenance	Other Repairs & Maintenance View	12045	Total 9509 Claimed 9509	Total 1902 Claimed 1902	0	0	634	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	265261	Total 210258 Claimed 210258	Total 41252 Claimed 41252	0	0	13751	0
Audit Fees	Audit Fee - College	450000	Total 310000 Claimed 310000	Total 140000 Claimed 140000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	53752	Total 38752 Claimed 38752	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	59000	Total 35000 Claimed 35000	Total 24000 Claimed 24000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	4320	Total 4320 Claimed 4320	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	9480	Total 5700 Claimed 5700	Total 3780 Claimed 3780	0	0	0	0
Expenses related to Students	4. Training & placement expenses	205992	Total 205992 Claimed 205992	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	76311	Total 64324 Claimed 64324	Total 11987 Claimed 11987	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4279	Total 2894 Claimed 2894	Total 1163 Claimed 1163	0	0	222	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	1346264	Total 1062840 Claimed 1062840	Total 212568 Claimed 212568	0	0	70856	0
Conference and Seminar	Conferences Seminar - Student	8000	Total 5000 Claimed 5000	Total 3000 Claimed 3000	0	0	0	0
Professional Charges	Professional Fees - Others	64585	Total 54525 Claimed 54525	Total 7545 Claimed 7545	0	0	2515	0

			Claimed 54525	Claimed 7545				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6772	Total 6772 Claimed 6772	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	133232	Total 118621 Claimed 118621	Total 10958 Claimed 10958	0	0	3653	0
Communication Expenses	Telephone, Fax Charges	46479	Total 29012 Claimed 29012	Total 9590 Claimed 9590	0	0	7877	0
Communication Expenses	Postage charges	8212	Total 8212 Claimed 8212	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	79661	Total 79661 Claimed 79661	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1414878	Total 1023387 Claimed 818710	Total 322272 Claimed 257818	0	0	69219	0
Establishment Expenses	Electricity	3469562	Total 2852220 Claimed 2852220	Total 478560 Claimed 478560	0	0	138782	0
Establishment Expenses	Water	71388	Total 53878 Claimed 53878	Total 10775 Claimed 10775	0	0	6735	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	319000	Total 319000 Claimed 319000	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	2126740	Total 1393590 Claimed 1393590	Total 733150 Claimed 733150	0	0	0	0
Contractual Services	Security services View	2407172	Total 2383522 Claimed 2383522	Total 23650 Claimed 23650	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	1404774	Total 1258006 Claimed 1006405	Total 0 Claimed 0	0	0	146768	0
Laboratory Material and Other Consumable for College	Demonstration Material	61255	Total 61255 Claimed 61255	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	510053	Total 295051 Claimed 236041	Total 150511 Claimed 120409	0	0	64491	0
Hospital Expenses	Other	290460	Total 0 Claimed 0	Total 0 Claimed 0	0	0	290460	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	187361	Total 160912 Claimed 160912	Total 3619 Claimed 3619	0	0	22830	0
Other Expenses	GST if shown separately in audited income and expenditure account	2167030	Total 1762989 Claimed 1762989	Total 348676 Claimed 348676	0	0	55365	0
Depreciation	As debited to Income & Expenditure Account	948255	Total 740287 Claimed 0	Total 59020 Claimed 0	0	0	148948	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21874	Total 21874 Claimed 21874	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2936250	Total 2025000 Claimed 0	Total 324000 Claimed 0	0	0	587250	0
Total Expenses		76970399	54429319	10885760	0	0	11655320	0
Total Claimed Expenses			50071000	10200735				
Allowability of Hospital Expenses								
Hospital Year of Establishment				0				
Financial Details (Rs)								
Total Hospital Income				859105				
Total Hospital Expenses				11655320				
Hospital Deficit = Total expenses - Total income				10796215				
Total Deficit				10796215				
Claimed Deficit				BHMS: 2250000 BHMSPG: 360000				
FOR OFFICE USE ONLY								

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** Y.M.T. Homocopathic Medical College, Kharghar, Navi Mumbai**Code:** BHMS0002**Location:** INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PAGE PRAMODINI PRAKASH	PROFESSOR	1989-08-21	NA	BHMS,BHMSPG	Applicable and Submitted	05601110000484	ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	1073878	Bank Transfer	954000
2	Teaching	Regular	Approved	Yes	BAGAL DHANAJI GOVIND	PROFESSOR	1994-10-01	NA	BHMS,BHMSPG	Applicable and Submitted	30722	ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	851854	Bank Transfer	797754
3	Teaching	Regular	Approved	Yes	BHOSALE SNEHA SAMEER	PROFESSOR	1998-10-01	NA	BHMS,BHMSPG	Applicable and Submitted	30594	ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	645202	Bank Transfer	621102
4	Teaching	Regular	Approved	Yes	SHARMA VARSHA VIDYASAGAR	READER	2001-03-23	NA	BHMS	Applicable and Submitted	30591	ABHYUDAYA CO.OPERATIVE BANK LTD	Nationalized / Private / Scheduled	645153	Bank Transfer	621053
5	Teaching	Regular	Not Approved	Yes	SANGHAVI JAYESH SAVAILAL	PROFESSOR	2003-12-01	NA	BHMS	Applicable and Submitted	30926	ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	639516	Bank Transfer	615416
6	Teaching	Regular	Approved	Yes	JOSHI FALGUNI PRAVINCHANDRA	READER	2001-12-20	NA	BHMS	Applicable and Submitted	30659	ABHYUDAYA CO.OPERATIVE BANK LTD	Nationalized / Private / Scheduled	633441	Bank Transfer	609341
7	Teaching	Regular	Approved	Yes	DANDGE SEEMA PRAKASH	PROFESSOR	2002-08-20	NA	BHMS	Applicable and Submitted	30625	ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	629849	Bank Transfer	605749
8	Teaching	Regular	Approved	Yes	BHAGWAT SWATI MAKARAND	PROFESSOR	1991-07-01	NA	BHMS,BHMSPG	Applicable and Submitted	30167	ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	599008	Bank Transfer	576908
9	Teaching	Regular	Approved	Yes	SAWANT VINOD SURYAKANT	READER	2002-06-10	NA	BHMS	Applicable and Submitted	30725	ABHYUDAYA CO.OPERATIVE BANK LTD	Nationalized / Private / Scheduled	584518	Bank Transfer	560418
10	Teaching	Regular	Approved	Yes	MENON NEENA SURESH	PROFESSOR	2001-07-11	NA	BHMS	Applicable and Submitted	30595	ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	562872	Bank Transfer	540772
11	Teaching	Regular	Approved	Yes	DAND POONAM DINESH	READER	2003-08-29	NA	BHMS	Applicable and Submitted	31351	ABHYUDAYA CO.OPERATIVE BANK LTD	Nationalized / Private / Scheduled	558317	Bank Transfer	534217
12	Teaching	Regular	Approved	Yes	MEHTA CHINTAN VIRENDRA	LECTURER	2005-04-15	NA	BHMS	Applicable and Submitted	30851	ABHYUDAYA	Nationalized / Private /	542695	Bank Transfer	518595

											Submitted	CO.OPERATIVE BANK LIMITED	Scheduled			
13	Teaching	Regular	Approved	Yes	SELIYA VASIKA USMAN	PROFESSOR	2006-06-15	NA	BHMS,BHMSPG	Applicable and Submitted	31619 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	523211	Bank Transfer	499111	
14	Teaching	Regular	Approved	Yes	GOPALE DHANRAJ KERBA	PROFESSOR	2018-12-11	NA	BHMS	Applicable and Submitted	SB/022011100032347 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	490678	Bank Transfer	466578	
15	Teaching	Regular	Approved	Yes	PAWAR URMILA BIPIN	READER	2003-08-29	NA	BHMS	Applicable and Submitted	30627 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	489744	Bank Transfer	463919	
16	Teaching	Regular	Approved	Yes	MISTRY DHANRAJ SUDHAKAR	LECTURER	2008-09-25	NA	BHMS	Applicable and Submitted	33596 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	476232	Bank Transfer	452132	
17	Teaching	Regular	Approved	Yes	KULGUDE APARNA MAHESH	READER	2008-01-01	NA	BHMS	Applicable and Submitted	SBZORBAL/133 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	420467	Bank Transfer	400367	
18	Teaching	Regular	Approved	Yes	CHOKAKKAR SACHIN YASHWANT	READER	2010-03-04	NA	BHMS	Applicable and Submitted	1702 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	418292	Bank Transfer	394771	
19	Teaching	Regular	Approved	Yes	VIRKAR VAISHALI PRAKASH	READER	2000-08-01	NA	BHMS	Applicable and Submitted	30600 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	373485	Bank Transfer	352783	
20	Teaching	Regular	Approved	Yes	POL SAMEER BABURAO	READER	2017-02-01	NA	BHMS,BHMSPG	Applicable and Submitted	SB/699 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	372301	Bank Transfer	348201	
21	Teaching	Regular	Approved	Yes	SAWANT SHRUTIKA VISHNUDAS	READER	2011-11-29	NA	BHMS	Applicable and Submitted	1839 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	361766	Bank Transfer	337666	
22	Teaching	Regular	Approved	Yes	ASAWALE NEELAM GOVIND	LECTURER	2012-08-08	NA	BHMS,BHMSPG	Applicable and Submitted	31160 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	358510	Bank Transfer	334410	
23	Teaching	Regular	Approved	Yes	UTEKAR PRACHI ABHIJEET	READER	2012-08-13	NA	BHMS,BHMSPG	Applicable and Submitted	SBZROBAL/156 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	355137	Bank Transfer	331037	
24	Teaching	Regular	Approved	Yes	PAWAR AMRUTA VISHAL	LECTURER	2013-12-12	NA	BHMS	Applicable and Submitted	104011100006618 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	341982	Bank Transfer	317882	
25	Teaching	Regular	Approved	Yes	YAMGAR PRAVEEN ABA	LECTURER	2015-08-23	NA	BHMS	Applicable and Submitted	SBZROBAL/360 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	324746	Bank Transfer	300646	
26	Teaching	Regular	Approved	Yes	LAMTURE ANJALI BALKRUSHNA	LECTURER	2015-10-01	NA	BHMS	Applicable and Submitted	SBZROBAL-544 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	314032	Bank Transfer	289845	
27	Teaching	Regular	Approved	Yes	AGALE UTTARA AMBADAS	READER	2015-07-01	NA	BHMS,BHMSPG	Applicable and Submitted	SB056014400000401 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	309180	Bank Transfer	285099	
28	Teaching	Regular	Approved	Yes	KULKARNI SWATI SURESH	READER	2000-01-24	NA	BHMS	Applicable and Submitted	30658 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	307688	Bank Transfer	286401	
29	Teaching	Regular	Approved	Yes	CHIKHALE PALLAVI DILESHKUMAR	LECTURER	2015-08-03	NA	BHMS	Applicable and Submitted	56011100003611 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	307107	Bank Transfer	283007	
30	Teaching	Regular	Approved	Yes	VICHARE VAISHALI RANJIT	LECTURER	2016-09-19	NA	BHMS	Applicable and Submitted	56014400000597 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	303447	Bank Transfer	279347	
31	Teaching	Regular	Approved	Yes	CHAUHAN SONALI PARASNATH	LECTURER	2021-01-12	NA	BHMS	Applicable and Submitted	SB/094011100005964 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	291333	Bank Transfer	267233	
32	Teaching	Regular	Approved	Yes	MANDLE YOGESH BABURAO	LECTURER	2019-06-11	NA	BHMS	Applicable and Submitted	SB/ZROBAL 1034 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	280144	Bank Transfer	226597	
33	Teaching	Regular	Approved	Yes	JOSHI VINITA AMIT	LECTURER	2021-02-09	NA	BHMS	Applicable and Submitted	SB/5319 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	276944	Bank Transfer	252844	
34	Teaching	Regular	Approved	Yes	TAMBEWAGH SONALI AKSHAY	LECTURER	2017-02-01	NA	BHMS,BHMSPG	Applicable and Submitted	.022011100039470 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	272152	Bank Transfer	236652	
35	Teaching	Regular	Approved	Yes	RAWALE SAMPADA SACHIN	LECTURER	2019-01-15	NA	BHMS,BHMSPG	Applicable and Submitted	SB/ZROBAL 1013 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	271670	Bank Transfer	247733	
36	Teaching	Regular	Not Approved	Yes	GAIKWAD SHRUTIKA SUNIL	LECTURER	2021-02-01	NA	BHMS	Applicable and Submitted	SB/1093 ABHYUDAYA CO-	Nationalized / Private / Scheduled	268952	Bank Transfer	245917	

37	Teaching	Regular	Approved	Yes	MATE AAROHI OMKAR	LECTURER	2021- 01-12	NA	BHMS	Applicable and Submitted	SBZROBAL/726 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	253328	Bank Transfer	230373
38	Teaching	Regular	Approved	Yes	SAWANT VIDHYA JITENDRA	LECTURER	2014- 08-20	NA	BHMS	Applicable and Submitted	47350 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	251684	Bank Transfer	231362
39	Teaching	Regular	Approved	Yes	DESHMUKH SHAKIR ABDULSHAKIL	LECTURER	2017- 06-01	NA	BHMS,BHMSPG	Applicable and Submitted	56014400000741 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	222999	Bank Transfer	202961
40	Teaching	Visiting	Not Approved	Yes	MITKE ADINATH PATIL	MEDICAL OFFICER	1989- 01-12	NA	BHMS ,HOSP	Applicable and Submitted	5601100002189 ABHYUDAYA CO- OPERATIVE BANK LTD	Nationalized / Private / Scheduled	180000	Bank Transfer	177500
41	Teaching	Visiting	Not Approved	Yes	DESHMUKH SHIVAJI U	RESIDENT MEDICAL OFFICER	2017- 06-17	NA	BHMS ,HOSP	Applicable and Submitted	SBZROBAL/705 ABHYUDAYA CO- OPERATIVE BANK LTD	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
42	Teaching	Regular	Approved	Yes	MORE PRATIK PRAKASH	LECTURER	2013- 03-18	NA	BHMS	Applicable and Submitted	SBZROBAL-241 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	163981	Bank Transfer	149729
43	Teaching	Visiting	Not Approved	Yes	BHANUSHALI PARAG VIJAY	RESIDENT MEDICAL OFFICER	2016- 08-15	NA	BHMS ,HOSP	Applicable and Submitted	20341654978 State bank of India	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
44	Teaching	Visiting	Not Approved	Yes	WAGLE NAZIMA J	DIETICINE	2020- 06-17	NA	BHMS ,HOSP	Applicable and Submitted	,01110100075828 DEVELOPMENT CREDIT BANK LTD.	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
45	Teaching	Visiting	Not Approved	Yes	SIRSAVAKAR RUPALI G	YOGA EXPERT	2018- 01-04	NA	BHMS ,HOSP	Applicable and Submitted	,004110100028961 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
46	Teaching	Visiting	Not Approved	Yes	GEDAM DR.KUNDAN H	SURGEON	2018- 07-19	NA	BHMS ,HOSP	Applicable and Submitted	30042286690 State bank of India	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
47	Teaching	Visiting	Not Approved	Yes	NAIK MUKUND MARUTI	ANAESTHETIST	2015- 07-18	NA	BHMS ,HOSP	Applicable and Submitted	056011100004114 ABHYUDAYA CO- OPERATIVE BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
48	Teaching	Visiting	Not Approved	Yes	PATEL DR.SANDEEP H	RADIOLOGIST	2018- 02-17	NA	BHMS ,HOSP	Applicable and Submitted	004011100120287 ABHYUDAYA CO- OPERATIVE BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
49	Teaching	Visiting	Not Approved	Yes	SINGH DR.SANDEEP R	MEDICAL OFFICER	2021- 07-20	NA	BHMS ,HOSP	Applicable and Submitted	38125535354 State bank of India	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
50	Teaching	Visiting	Not Approved	Yes	PAGARE HITESH H	PATHOLOGIST	2019- 06-18	NA	BHMS ,HOSP	Applicable and Submitted	914010004779585 AXIS BANK	Nationalized / Private / Scheduled	50000	Bank Transfer	50000
51	Teaching	Visiting	Not Approved	Yes	CHAINANI MAMTA M	PHYSIOTHERAPY	2018- 08-26	2021- 09-30	BHMS ,HOSP	Applicable and Submitted	22011100025808 ABHYUDAYA CO- OP BANK LTD	Nationalized / Private / Scheduled	45000	Bank Transfer	45000
52	Teaching	Visiting	Not Approved	Yes	DR.BHALERAO SHARDA VITTHAL	PHYSIOTHERAPY	2020- 03-19	NA	BHMS ,HOSP	Applicable and Submitted	056011100004114 ABHYUDAYA CO- OPERATIVE BANK LTD	Nationalized / Private / Scheduled	15000	Bank Transfer	15000
53	Teaching	Visiting	Not Approved	Yes	JAIN NILESH H	GYNAECOLOGIST	2018- 05-17	NA	BHMS ,HOSP	Not Applicable	103010100322249 AXIS BANK	Nationalized / Private / Scheduled	10000	Bank Transfer	10000
54	Teaching	Visiting	Not Approved	Yes	WAGHCHAURE DR.SANTOSH T	PATHOLOGIST	2018- 07-15	NA	BHMS ,HOSP	Applicable and Submitted	56014400000201 ABHYUDAYA CO- OPERATIVE BANK LTD	Nationalized / Private / Scheduled	10000	Bank Transfer	10000
55	Administration	Regular	Not Approved	Yes	TAWADE SHRUSHTI RAJENDARA	O.S.	1990- 09-05	NA	BHMS	Applicable and Submitted	SBZROBAL/188 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	512909	Bank Transfer	488,809
56	Administration	Adhoc	Not Approved	Yes	JADHAV SURESH MAHADEV	CASHIER	1990- 11-25	NA	BHMS	Applicable and Submitted	30568 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	450438	Bank Transfer	444338
57	Administration	Regular	Not Approved	Yes	HASTAK VANITA DEEPAK	STAFF NURSE	1992- 07-23	NA	,HOSP	Applicable and Submitted	29735 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	416407	Bank Transfer	392,307
58	Administration	Regular	Not Approved	Yes	DUBE PRAMOD RAMSHANKAR	LIBRARIAN	1998- 07-29	NA	BHMS	Applicable and Submitted	30632 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	416037	Bank Transfer	391,937
59	Administration	Regular	Not Approved	Yes	MUKANE VIBHA PRASHANT	SR.CLERK	1999- 10-01	NA	BHMSPG	Applicable and Submitted	SBZROBAL/187 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	374089	Bank Transfer	349,989
60	Administration	Regular	Not Approved	Yes	MOHITE DHANAJI KHASHABA	DRIVER	2005- 10-16	NA	BHMS	Applicable and Submitted	31273 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	358489	Bank Transfer	334,389
61	Administration	Regular	Not Approved	Yes	BARASKAR VIJAYA SHRIPAT	SWEEPER	1990- 04-01	NA	BHMSPG	Applicable and Submitted	30613 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	338137	Bank Transfer	314,037
62	Administration	Regular	Not Approved	Yes	MOHITE SANDEEP MADHUKAR	CASHIER	2007- 08-31	NA	BHMS	Applicable and Submitted	32990 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	332490	Bank Transfer	308,390
63	Administration	Regular	Not Approved	Yes	KADAM MOHAN ANNAJI	MALI	2000- 08-18	NA	,HOSP	Applicable and Submitted	31521 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	314328	Bank Transfer	290,228
64	Administration	Regular	Not Approved	Yes	HIRE HARISH MADHUKAR	WARD BOY	2003- 06-01	NA	,HOSP	Applicable and	32569 abhyudaya co op	Nationalized / Private /	312471	Bank Transfer	288,371

											Submitted	bank ltd	Scheduled			
65	Administration	Regular	Not Approved	Yes	WAGH HAJARA VINAYAK	ASST.XRAY TECHNICIAN	2009-12-08	NA	.HOSP	Applicable and Submitted	56014400001003 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	309091	Bank Transfer	284,991	
66	Administration	Regular	Not Approved	Yes	LOKE SANJAY DHONDU	PEON / ATTENDENT	1997-07-01	NA	BHMSPG	Applicable and Submitted	056014400000198 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	307707	Bank Transfer	283,986	
67	Administration	Regular	Not Approved	Yes	WAGHMARE DEEPALI VISHNU	LAB- TECHNICIAN	2010-11-01	NA	BHMS	Applicable and Submitted	34911 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	304592	Bank Transfer	280,492	
68	Administration	Regular	Not Approved	Yes	SADARE MALANGRAJ BABURAO	DRIVER	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/127 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	303259	Bank Transfer	279,159	
69	Administration	Regular	Not Approved	Yes	GAWADE NANDKUMAR JAGANATH	ELECTRICIAN	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/78 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	303068	Bank Transfer	278,968	
70	Administration	Regular	Not Approved	Yes	TAMBEWAGH DEEPAK BHIMRAO	SR.ACCOUNTANT	2011-04-01	NA	.HOSP	Applicable and Submitted	SB/1348 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	295965	Bank Transfer	271,865	
71	Administration	Regular	Not Approved	Yes	MULIK SUSHIL RAMCHANDRA	JR.CLERK	2008-12-16	NA	BHMS	Applicable and Submitted	33752 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	290891	Bank Transfer	266,791	
72	Administration	Regular	Not Approved	Yes	JOGDANDE YASHODA DAYANAND	SR.ACCOUNTANT	2011-04-01	NA	BHMS	Applicable and Submitted	SB/1157 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	287000	Bank Transfer	262,891	
73	Administration	Regular	Not Approved	Yes	ABDAR ANITA MAHESH	JR.CLERK	2011-04-01	NA	.HOSP	Applicable and Submitted	56014400000066 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	280504	Bank Transfer	256,404	
74	Administration	Regular	Not Approved	Yes	CHAVAN SAVITRI ADHIKRAO	JR.CLERK	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/86 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	280492	Bank Transfer	256,392	
75	Administration	Regular	Not Approved	Yes	DESHMUKH VAISHALI PRATAP	LAB- TECHNICIAN	2011-11-15	NA	.HOSP	Applicable and Submitted	27890 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	278237	Bank Transfer	254,137	
76	Administration	Regular	Not Approved	Yes	DEVBUKHKAR RESHMA RAJENDRA	MAVASHI	2000-06-17	NA	BHMS	Applicable and Submitted	30615 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	276044	Bank Transfer	252,623	
77	Administration	Regular	Not Approved	Yes	THORAT SANDEEP KHANDU	PEON / ATTENDENT	2007-01-02	NA	BHMS	Applicable and Submitted	SB / 31522 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	275960	Bank Transfer	251,860	
78	Administration	Regular	Not Approved	Yes	KHANDARE VANDANA VINOD	LIBRARIAN	2013-01-01	NA	BHMS	Applicable and Submitted	SBZROBAL/170 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	263870	Bank Transfer	239,770	
79	Administration	Regular	Not Approved	Yes	JADHAV MANOJ MAHADEV	PEON / ATTENDENT	2011-04-01	NA	BHMS	Applicable and Submitted	27521 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673	
80	Administration	Regular	Not Approved	Yes	JADHAV ANITA ANAND	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	35569 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673	
81	Administration	Regular	Not Approved	Yes	MOHITE NARENDRA DHARMA	LIFTMAN/ATTENDANT	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/109 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673	
82	Administration	Regular	Not Approved	Yes	SAKHARE SACHIN SADANAND	PEON / ATTENDENT	2011-04-01	NA	BHMS	Applicable and Submitted	SB/2461 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673	
83	Administration	Regular	Not Approved	Yes	MORE SURESH DILIP	WARD BOY	2011-04-01	NA	.HOSP	Applicable and Submitted	SBZROBAL/119 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673	
84	Administration	Regular	Not Approved	Yes	CHALKE VANITA ANKUSH	SWEEPER	2011-04-01	NA	BHMSPG	Applicable and Submitted	SBZROBAL/71 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673	
85	Administration	Regular	Not Approved	Yes	PAYER VALJAYNATI RAMCHANDRA	SWEEPER	2011-04-01	2022-04-01	BHMS	Applicable and Submitted	SBZROBAL/70 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673	
86	Administration	Regular	Not Approved	Yes	BANSODE VANDANA MANOHAR	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	35567 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257097	Bank Transfer	232,997	
87	Administration	Regular	Not Approved	Yes	OHWAL SUREKHA SATISH	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	35568 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	252440	Bank Transfer	228,340	
88	Administration	Regular	Not Approved	Yes	JADHAV ASHISH ANIL	PEON / ATTENDENT	2011-04-01	NA	BHMSPG	Applicable and Submitted	SBZROBAL/47- abhyudaya co op bank ltd	Nationalized / Private / Scheduled	241313	Bank Transfer	218,715	
89	Administration	Regular	Not Approved	No	PATIL PRATIKSHA RAVINDRA	O.T. ASSISTANT	2018-06-01	NA	.HOSP	Applicable and Submitted	05014400000740 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	235326	Bank Transfer	211,226	
90	Administration	Regular	Not Approved	Yes	KAMBALE SADHCCHA SAMIR	ASST. LIBRARIAN	2013-07-09	NA	BHMS	Applicable and Submitted	SBWEL/674 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	232726	Bank Transfer	208,626	
91	Administration	Regular	Not Approved	Yes	RAGATI SUJATA POSHA	STAFF NURSE	2016-08-22	NA	.HOSP	Applicable and Submitted	56014400000436 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	229073	Bank Transfer	204,973	
92	Administration	Regular	Not Approved	Yes	BHATKAR PRIYANKA PRABHAKAR	STAFF NURSE	2016-08-01	NA	.HOSP	Applicable and Submitted	SBZROBAL/420 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	228826	Bank Transfer	204,726	
93	Administration	Regular	Not Approved	Yes	RAJBHAR SONAJI AMRUTLAL	SWEEPER	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAC/136 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	224977	Bank Transfer	203,340	
94	Administration	Regular	Not Approved	Yes	JANASKAR POOJA CHANDRAKANT	STAFF NURSE	2018-06-21	NA	.HOSP	Applicable and Submitted	67011100006252 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	209328	Bank Transfer	185,864	
95	Administration	Regular	Not Approved	Yes	GHARGE SANGEETA SHANKAR	JR.CLERK	2016-01-20	NA	.HOSP	Applicable and Submitted	19011100036802 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	208348	Bank Transfer	185,058	

96	Administration	Regular	Not Approved	Yes	KADAM SNEHAL CHANDRAKANT	JR.CLERK	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/167 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	208348	Bank Transfer	185,058
97	Administration	Regular	Not Approved	Yes	SAWANT DEEPALI DNYANDEV	SWEEPER	2016-01-20	NA	.HOSP	Applicable and Submitted	5601440000130 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	196387	Bank Transfer	174,171
98	Administration	Regular	Not Approved	Yes	PAGARE SANGEETA JAGDISH	MAVASHI	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/533 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	196387	Bank Transfer	174,171
99	Administration	Regular	Not Approved	Yes	MANE SUNITA SADASHIV	SWEEPER	2016-01-10	NA	BHMS	Applicable and Submitted	SBZROBAL/480 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	196346	Bank Transfer	174,130
100	Administration	Regular	Not Approved	Yes	PAWAR UDYANKAR DAMODAR	PEON / ATTENDENT	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/519 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195846	Bank Transfer	173,685
101	Administration	Regular	Not Approved	Yes	PAWAR SUVIDHA BHIKAJI	MAVASHI	2011-04-01	2022-01-07	BHMS	Applicable and Submitted	60623 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195816	Bank Transfer	177,613
102	Administration	Regular	Not Approved	Yes	ANTHARE KALPANA VIJAY	SWEEPER	2016-01-20	NA	.HOSP	Applicable and Submitted	56011100003426 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195329	Bank Transfer	173,225
103	Administration	Regular	Not Approved	Yes	GAIKWAD VINAYAK JAYWANT	PEON / ATTENDENT	2016-01-10	NA	BHMS	Applicable and Submitted	SBZROBAL/490 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195221	Bank Transfer	173,005
104	Administration	Regular	Not Approved	Yes	KAKADE SARITA SANDEEP	SWEEPER	2016-01-20	NA	BHMS	Applicable and Submitted	SBZROBAL/182 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	194761	Bank Transfer	172,709
105	Administration	Regular	Not Approved	Yes	JAGDALE PRACHI SANDIP	STAFF NURSE	2015-08-01	NA	.HOSP	Applicable and Submitted	SB/3598 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	193434	Bank Transfer	173,202
106	Administration	Regular	Not Approved	Yes	KADAM SURAJ JAYVANT	PEON / ATTENDENT	2016-01-20	NA	BHMS	Applicable and Submitted	SBZROBAL/527 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	192867	Bank Transfer	171,005
107	Administration	Regular	Not Approved	Yes	PATIL SAVITRI SAGAR	SWEEPER	2016-01-20	NA	.HOSP	Applicable and Submitted	056014400000539 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	190308	Bank Transfer	168,092
108	Administration	Regular	Not Approved	Yes	YADHAV SUJATA SACHIN	JR.CLERK	2019-01-15	NA	BHMS	Applicable and Submitted	56014400000710 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	188851	Bank Transfer	165,924
109	Administration	Regular	Not Approved	Yes	JADHAV MAHESH SURESH	JR.CLERK	2017-07-24	NA	.HOSP	Applicable and Submitted	56014400000774 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	188851	Bank Transfer	165,924
110	Administration	Regular	Not Approved	Yes	MANE DEEPALI SACHIN	JR.CLERK	2016-01-10	NA	.HOSP	Applicable and Submitted	056014400000481 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	174434	Bank Transfer	154,857
111	Administration	Regular	Not Approved	Yes	PAWAR SUPRIYA NIKHIL	LAB- TECHNICIAN	2019-01-16	NA	BHMS	Applicable and Submitted	018011100066109 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	166402	Bank Transfer	145,875
112	Administration	Regular	Not Approved	Yes	DHANAWADE NAMRATA SHANKAR	STAFF NURSE	2019-03-15	NA	.HOSP	Applicable and Submitted	056014400000860 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	166182	Bank Transfer	145,681
113	Administration	Regular	Not Approved	Yes	DHUMAL SHEELA CHANDRAKANT	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/56 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	161387	Bank Transfer	145,287
114	Administration	Regular	Not Approved	Yes	DANDAWATE BHUSHAN LALASO	WARD BOY	2016-01-20	NA	.HOSP	Applicable and Submitted	SBZROBAL/491 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	159847	Bank Transfer	141,854
115	Administration	Regular	Not Approved	Yes	BENDAR PRIYANKA CHAITYA	STAFF NURSE	2019-01-11	NA	.HOSP	Applicable and Submitted	ZERO BAL.1004 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	151291	Bank Transfer	132,837
116	Administration	Regular	Not Approved	Yes	KAMBALE RESHMA SACHIN	JR.CLERK	2011-01-06	2022-04-01	BHMS	Applicable and Submitted	2300 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	149547	Bank Transfer	135,188
117	Administration	Regular	Not Approved	Yes	TARSE POOJA EKNATH	STAFF NURSE	2021-01-01	NA	.HOSP	Applicable and Submitted	056014400001084 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	149278	Bank Transfer	130,824
118	Administration	Regular	Not Approved	Yes	SALUNKHE VIDYA VIJAY	JR.CLERK	2018-12-03	NA	.HOSP	Applicable and Submitted	056014400000996 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	148105	Bank Transfer	130,162
119	Administration	Regular	Not Approved	Yes	JADHAV SHUBHANGI SHANKAR	SWEEPER	2016-01-10	NA	.HOSP	Applicable and Submitted	SB/65310 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	146609	Bank Transfer	128,641
120	Administration	Regular	Not Approved	Yes	SARGAR PRAMILA SHRIRANG	MAVASHI	2016-01-20	NA	BHMSPG	Applicable and Submitted	SBZROBAL/542 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	146202	Bank Transfer	128,277
121	Administration	Regular	Not Approved	Yes	SHEWALE NANDA PRAKASH	MAVASHI	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/538 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	145999	Bank Transfer	128,096
122	Administration	Regular	Not Approved	Yes	KAMBALE KANCHAN SHIVRAM	SWEEPER	2016-01-10	2021-10-11	BHMS	Applicable and Submitted	SBZROBAL/540 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	102388	Bank Transfer	91,561
123	Administration	Regular	Not Approved	Yes	THUKRUL PRIYA AJAIT	JR.CLERK	2019-01-15	2021-12-02	.HOSP	Applicable and Submitted	037011100016435 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	83799	Bank Transfer	74,265
124	Administration	Regular	Not Approved	Yes	MHATARE ALAKA SUDAM	SWEEPER	2011-04-01	2021-07-25	BHMS	Applicable and Submitted	35566 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	75717	Bank Transfer	67,739
125	Administration	Regular	Not Approved	Yes	PAWAR RASHMI RAMESH	MAVASHI	2003-03-25	2021-05-20	BHMS	Applicable and Submitted	SB32673 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	45105	Bank Transfer	41,105
126	Administration	Regular	Not Approved	Yes	GODAGE SHAKUNTALA DIGAMBAR	SWEEPER	2016-01-20	2021-05-17	.HOSP	Applicable and Submitted	SBZROBAL/484 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	23508	Bank Transfer	20,758

127	Administration	Regular	Not Approved	Yes	PADVAL ANITA RAMCHANDRA	MAVASHI	2021-07-01	2021-07-30	BHMS	Applicable and Submitted	SBWEL/1625 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	15172	Bank Transfer	13,460
					Total Teaching Faculty	54						Total Non Teaching Faculty	73		
					Total Approved Faculty	38						Total Non Approved Faculty (Including Proposal Sent for Approval)	89		
												Total Annual Salary - Teaching	18277495 (52%)		
												Total Annual Salary - Administration	16946064 (48%)		
												Total Annual Salary	35223559		
												Total Basic Pay	16939537		
												Total Grade Pay	9		
												Total HRA Pay	6600086		
												Total DA Pay	8590032		
												Total TA Pay	3093895		
												Total IT/TDS Pay	240000		
												Total Institute PT/PF Pay	0		
												Total PT/PF/other statutory deduction Pay	2458999		

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BHMS0002 - Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENT	65612703	55343437	10269266	0	0	0	0
2	RECEIPT FROM HOSPITAL	818339	0	0	0	0	818339	0
3	RECEIPT FROM OTHERS	868788	443332	410513	0	0	14943	0
4	CLOSING STOCK	204114	176172	2119	0	0	25823	0
Total Income		67503944	55962941	10681898	0	0	859105	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2053379	Total 821007 Deductible 0	Total 373267 Deductible 0	0	0	859105	0
2	BANK INTEREST INCOME	55866	Total 0 Deductible 0	Total 55866 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	28500	Total 24000 Deductible 0	Total 4500 Deductible 0	0	0	0	0
4	TUITION FEES	58104201	Total 48992140 Deductible 0	Total 9112061 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	7261998	Total 6125794 Deductible 0	Total 1136204 Deductible 0	0	0	0	0
Total Income		67503944	55962941	10681898	0	0	859105	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	STIPEND REMUNERATION ALLOWANCE TO INTERNS	133530	0	133530	0	0	0	0
2	SALARY - TEACHING	23415928	17995553	4510375	0	0	910000	0

3	SALARY - NON-TEACHING	24253789	13220686	2181135	0	0	8851968	0
4	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	1071270	922000	51500	0	0	97770	0
5	OPENING STOCK	185861	160912	2119	0	0	22830	0
6	AFFILIATION / INSPECTION	635000	300000	335000	0	0	0	0
7	REPAIRS AND MAINTENANCE	6301947	5388136	745749	0	0	168062	0
8	AUDIT FEES	450000	310000	140000	0	0	0	0
9	FEE REGULATING AUTHORITY FEES	112752	73752	39000	0	0	0	0
10	ADVERTISEMENT	4320	4320	0	0	0	0	0
11	SOCIAL GATHERING / FUNCTIONS EXPENSES /WELFARE	9480	5700	3780	0	0	0	0
12	BANK INTEREST / COMMISSION / CHARGES	1350543	1065734	213731	0	0	71078	0
13	PROFESSIONAL CHARGES	64585	54525	7545	0	0	2515	0
14	COMMUNICATION EXPENSES	189206	165935	13943	0	0	9328	0
15	ESTABLISHMENT EXPENSES	3540950	2906098	489335	0	0	145517	0
16	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	1914827	1553057	150511	0	0	211259	0
17	EXPENSES RELATED TO STUDENTS	273123	264316	8807	0	0	0	0
18	CONFERENCE AND SEMINAR	8000	5000	3000	0	0	0	0
19	GST EXPENSES	2167030	1762989	348676	0	0	55365	0
20	CONTRACTUAL SERVICES	4852912	4096112	756800	0	0	0	0
21	MEETING FEES AND EXPENSES	6772	6772	0	0	0	0	0
22	VEHICLE EXPENSES	265261	210258	41252	0	0	13751	0
23	DEMONSTRATION MATERIAL	61255	61255	0	0	0	0	0
24	OTHER EXPENSES	10680	6000	4680	0	0	0	0
25	DEPRECIATION	948255	740287	59020	0	0	148948	0
26	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	21874	21874	0	0	0	0	0
27	COMPENSATION FOR PREMIESE	2936250	2025000	324000	0	0	587250	0
28	HOSPITAL EXPENSES	290460	0	0	0	0	290460	0
29	PRINTING AND STATIONERY	1494539	1103048	322272	0	0	69219	0
Total Expenses		76970399	54429319	10885760	0	0	11655320	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BHMS	BHMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18277496	Total 14035322 Paid 14035322 Provision for Unpaid 0 Claimed 14035322	Total 3332174 Paid 3332174 Provision for Unpaid 0 Claimed 3332174	0	0	910000	0
Salary - Teaching Staff	Colleges Contribution to PF	869065	Total 691693 Paid 691693 Provision for Unpaid 0 Claimed 691693	Total 177372 Paid 177372 Provision for Unpaid 0 Claimed 177372	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	35308	Total 28213 Paid 28213 Provision for Unpaid 0 Claimed 28213	Total 7095 Paid 7095 Provision for Unpaid 0 Claimed 7095	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	196500	Total 196500	Total 0	0	0	0	0

			Paid 196500 Provision for Unpaid 0 Claimed 196500	Paid 0 Provision for Unpaid 0 Claimed 0				
Salary - Teaching Staff	Gratuity provision	4037559	Total 3043825 Paid 0 Provision for Unpaid 3043825 Claimed 3043825	Total 993734 Paid 0 Provision for Unpaid 993734 Claimed 993734	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	16946063	Total 8809582 Paid 8809582 Provision for Unpaid 0 Claimed 8809582	Total 1703321 Paid 1703321 Provision for Unpaid 0 Claimed 1703321	0	0	6433160	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1586319	Total 825263 Paid 825263 Provision for Unpaid 0 Claimed 825263	Total 126817 Paid 126817 Provision for Unpaid 0 Claimed 126817	0	0	634239	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	52974	Total 22533 Paid 22533 Provision for Unpaid 0 Claimed 22533	Total 5072 Paid 5072 Provision for Unpaid 0 Claimed 5072	0	0	25369	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	530766	Total 512108 Paid 512108 Provision for Unpaid 0 Claimed 512108	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	18658	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	150310	Total 146161 Paid 146161 Provision for Unpaid 0 Claimed 146161	Total 1350 Paid 1350 Provision for Unpaid 0 Claimed 1350	0	0	2799	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary View	2614486	Total 1702109 Paid 1702109 Provision for Unpaid 0 Claimed 1702109	Total 51000 Paid 51000 Provision for Unpaid 0 Claimed 51000	0	0	861377	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	2372871	Total 1202930 Paid 0 Provision for Unpaid 1202930 Claimed 1202930	Total 293575 Paid 0 Provision for Unpaid 293575 Claimed 293575	0	0	876366	0
Stipend / To Interns / Students	Stipend paid to PG Students	133530	Total 0	Total 133530	0	0	0	0

			Claimed 0	Claimed 133530				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	551270	Total 402000 Claimed 402000	Total 51500 Claimed 51500	0	0	97770	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	520000	Total 520000 Claimed 520000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	60000	Total 0 Claimed 0	Total 60000 Claimed 0	0	0	0	0
Affiliation	Inspection Fee View	225000	Total 100000 Claimed 100000	Total 125000 Claimed 125000	0	0	0	0
Affiliation	University Affiliation Fee View	350000	Total 200000 Claimed 200000	Total 150000 Claimed 150000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	2445749	Total 2131298 Claimed 1705038	Total 270314 Claimed 216251	0	0	44137	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	3845436	Total 3257419 Claimed 2605935	Total 466928 Claimed 373542	0	0	121089	0
Repairs and Maintenance	Other Repairs & Maintenance View	12045	Total 9509 Claimed 9509	Total 1902 Claimed 1902	0	0	634	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	265261	Total 210258 Claimed 210258	Total 41252 Claimed 41252	0	0	13751	0
Audit Fees	Audit Fee - College	450000	Total 310000 Claimed 310000	Total 140000 Claimed 140000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	53752	Total 38752 Claimed 38752	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	59000	Total 35000 Claimed 35000	Total 24000 Claimed 24000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	4320	Total 4320 Claimed 4320	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	9480	Total 5700 Claimed 5700	Total 3780 Claimed 3780	0	0	0	0
Expenses related to Students	4. Training & placement expenses	205992	Total 205992 Claimed 205992	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	76311	Total 64324 Claimed 64324	Total 11987 Claimed 11987	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4279	Total 2894 Claimed 2894	Total 1163 Claimed 1163	0	0	222	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	1346264	Total 1062840 Claimed 1062840	Total 212568 Claimed 212568	0	0	70856	0
Conference and Seminar	Conferences Seminar - Student	8000	Total 5000 Claimed 5000	Total 3000 Claimed 3000	0	0	0	0

			Claimed 5000	Claimed 3000				
Professional Charges	Professional Fees - Others	64585	Total 54525 Claimed 54525	Total 7545 Claimed 7545	0	0	2515	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6772	Total 6772 Claimed 6772	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	133232	Total 118621 Claimed 118621	Total 10958 Claimed 10958	0	0	3653	0
Communication Expenses	Telephone, Fax Charges	46479	Total 29012 Claimed 29012	Total 9590 Claimed 9590	0	0	7877	0
Communication Expenses	Postage charges	8212	Total 8212 Claimed 8212	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	79661	Total 79661 Claimed 79661	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1414878	Total 1023387 Claimed 818710	Total 322272 Claimed 257818	0	0	69219	0
Establishment Expenses	Electricity	3469562	Total 2852220 Claimed 2852220	Total 478560 Claimed 478560	0	0	138782	0
Establishment Expenses	Water	71388	Total 53878 Claimed 53878	Total 10775 Claimed 10775	0	0	6735	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	319000	Total 319000 Claimed 319000	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	2126740	Total 1393590 Claimed 1393590	Total 733150 Claimed 733150	0	0	0	0
Contractual Services	Security services View	2407172	Total 2383522 Claimed 2383522	Total 23650 Claimed 23650	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	1404774	Total 1258006 Claimed 1006405	Total 0 Claimed 0	0	0	146768	0
Laboratory Material and Other Consumable for College	Demonstration Material	61255	Total 61255 Claimed 61255	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	510053	Total 295051 Claimed 236041	Total 150511 Claimed 120409	0	0	64491	0
Hospital Expenses	Other	290460	Total 0 Claimed 0	Total 0 Claimed 0	0	0	290460	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	187361	Total 160912 Claimed 160912	Total 3619 Claimed 3619	0	0	22830	0
Other Expenses	GST if shown separately in audited income and expenditure account	2167030	Total 1762989 Claimed 1762989	Total 348676 Claimed 348676	0	0	55365	0
Depreciation	As debited to Income & Expenditure Account	948255	Total 740287	Total 59020	0	0	148948	0

			Claimed 0	Claimed 0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21874	Total 21874 Claimed 21874	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2936250	Total 2025000 Claimed 0	Total 324000 Claimed 0	0	0	587250	0
Total Expenses		76970399	54429319	10885760	0	0	11655320	0
Total Claimed Expenses			50071000	10200735				
Allowability of Hospital Expenses								
Hospital Year of Establishment 0								
Financial Details (Rs)								
Total Hospital Income				859105				
Total Hospital Expenses				11655320				
Hospital Deficit = Total expenses - Total income				10796215				
Total Deficit				10796215				
Claimed Deficit				BHMS: 2250000 BHMSPG: 360000				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai

Code: BHMS0002

Location: INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PAGE PRAMODINI PRAKASH	PROFESSOR	1989-08-21	NA	BHMS,BHMSPG	Applicable and Submitted	0560110000484 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	1073878	Bank Transfer	954000
2	Teaching	Regular	Approved	Yes	BAGAL DHANAJI GOVIND	PROFESSOR	1994-10-01	NA	BHMS,BHMSPG	Applicable and Submitted	30722 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	851854	Bank Transfer	797754
3	Teaching	Regular	Approved	Yes	BHOSALE SNEHA SAMEER	PROFESSOR	1998-10-01	NA	BHMS,BHMSPG	Applicable and Submitted	30594 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	645202	Bank Transfer	621102
4	Teaching	Regular	Approved	Yes	SHARMA VARSHA VIDYASAGAR	READER	2001-03-23	NA	BHMS	Applicable and Submitted	30591 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	645153	Bank Transfer	621053
5	Teaching	Regular	Not Approved	Yes	SANGHAVI JAYESH SAVAILAL	PROFESSOR	2003-12-01	NA	BHMS	Applicable and Submitted	30926 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	639516	Bank Transfer	615416
6	Teaching	Regular	Approved	Yes	JOSHI FALGUNI PRAVINCHANDRA	READER	2001-12-20	NA	BHMS	Applicable and Submitted	30659 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	633441	Bank Transfer	609341
7	Teaching	Regular	Approved	Yes	DANDGE SEEMA PRAKASH	PROFESSOR	2002-08-20	NA	BHMS	Applicable and Submitted	30625 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	629849	Bank Transfer	605749
8	Teaching	Regular	Approved	Yes	BHAGWAT SWATI MAKARAND	PROFESSOR	1991-07-01	NA	BHMS,BHMSPG	Applicable and Submitted	30167 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	599008	Bank Transfer	576908
9	Teaching	Regular	Approved	Yes	SAWANT VINOD SURYAKANT	READER	2002-06-10	NA	BHMS	Applicable and Submitted	30725 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	584518	Bank Transfer	560418
10	Teaching	Regular	Approved	Yes	MENON NEENA SURESH	PROFESSOR	2001-07-11	NA	BHMS	Applicable and Submitted	30595 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	562872	Bank Transfer	540772
11	Teaching	Regular	Approved	Yes	DAND POONAM DINESH	READER	2003-08-29	NA	BHMS	Applicable and Submitted	31351 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	558317	Bank Transfer	534217
12	Teaching	Regular	Approved	Yes	MEHTA CHINTAN VIRENDRA	LECTURER	2005-04-15	NA	BHMS	Applicable and Submitted	30851 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	542695	Bank Transfer	518595
13	Teaching	Regular	Approved	Yes	SELIYA VASIKA USMAN	PROFESSOR	2006-06-15	NA	BHMS,BHMSPG	Applicable and Submitted	31619 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	523211	Bank Transfer	499111
14	Teaching	Regular	Approved	Yes	GOPALE DHANRAJ KERBA	PROFESSOR	2018-12-11	NA	BHMS	Applicable and Submitted	SB/02201100032347 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	490678	Bank Transfer	466578
15	Teaching	Regular	Approved	Yes	PAWAR URMILA BIPIN	READER	2003-08-29	NA	BHMS	Applicable and Submitted	30627 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	489744	Bank Transfer	463919
16	Teaching	Regular	Approved	Yes	MISTRY DHANRAJ SUDHAKAR	LECTURER	2008-09-25	NA	BHMS	Applicable and Submitted	33596 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	476232	Bank Transfer	452132
17	Teaching	Regular	Approved	Yes	KULGUDE APARNA MAHESH	READER	2008-01-01	NA	BHMS	Applicable and Submitted	SBZORBAL/133 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	420467	Bank Transfer	400367
18	Teaching	Regular	Approved	Yes	CHOKAKKAR SACHIN YASHWANT	READER	2010-03-04	NA	BHMS	Applicable and Submitted	1702 ABHYUDAYA	Nationalized / Private / Scheduled	418292	Bank Transfer	394771

											CO.OPERATIVE BANK LIMITED				
19	Teaching	Regular	Approved	Yes	VIRKAR VAISHALI PRAKASH	READER	2000-08-01	NA	BHMS	Applicable and Submitted	30600 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	373485	Bank Transfer	352783
20	Teaching	Regular	Approved	Yes	POL SAMEER BABURAO	READER	2017-02-01	NA	BHMS,BHMSPG	Applicable and Submitted	SB/699 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	372301	Bank Transfer	348201
21	Teaching	Regular	Approved	Yes	SAWANT SHRUTIKA VISHNUDAS	READER	2011-11-29	NA	BHMS	Applicable and Submitted	1839 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	361766	Bank Transfer	337666
22	Teaching	Regular	Approved	Yes	ASAWALE NEELAM GOVIND	LECTURER	2012-08-08	NA	BHMS,BHMSPG	Applicable and Submitted	31160 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	358510	Bank Transfer	334410
23	Teaching	Regular	Approved	Yes	UTEKAR PRACHI ABHIJEET	READER	2012-08-13	NA	BHMS,BHMSPG	Applicable and Submitted	SBZROBAL/156 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	355137	Bank Transfer	331037
24	Teaching	Regular	Approved	Yes	PAWAR AMRUTA VISHAL	LECTURER	2013-12-12	NA	BHMS	Applicable and Submitted	104011100006618 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	341982	Bank Transfer	317882
25	Teaching	Regular	Approved	Yes	YAMGAR PRAVEEN ABA	LECTURER	2015-08-23	NA	BHMS	Applicable and Submitted	SBZROBAL/360 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	324746	Bank Transfer	300646
26	Teaching	Regular	Approved	Yes	LAMTURE ANJALI BALKRUSHNA	LECTURER	2015-10-01	NA	BHMS	Applicable and Submitted	SBZROBAL-544 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	314032	Bank Transfer	289845
27	Teaching	Regular	Approved	Yes	AGALE UTTARA AMBADAS	READER	2015-07-01	NA	BHMS,BHMSPG	Applicable and Submitted	SB056014400000401 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	309180	Bank Transfer	285099
28	Teaching	Regular	Approved	Yes	KULKARNI SWATI SURESH	READER	2000-01-24	NA	BHMS	Applicable and Submitted	30658 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	307688	Bank Transfer	286401
29	Teaching	Regular	Approved	Yes	CHIKHALE PALLAVI DILESHKUMAR	LECTURER	2015-08-03	NA	BHMS	Applicable and Submitted	56011100003611 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	307107	Bank Transfer	283007
30	Teaching	Regular	Approved	Yes	VICHARE VAISHALI RANJIT	LECTURER	2016-09-19	NA	BHMS	Applicable and Submitted	56014400000597 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	303447	Bank Transfer	279347
31	Teaching	Regular	Approved	Yes	CHAUHAN SONALI PARASNATH	LECTURER	2021-01-12	NA	BHMS	Applicable and Submitted	SB/094011100005964 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	291333	Bank Transfer	267233
32	Teaching	Regular	Approved	Yes	MANDLE YOGESH BABURAO	LECTURER	2019-06-11	NA	BHMS	Applicable and Submitted	SB/ZROBAL 1034 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	280144	Bank Transfer	226597
33	Teaching	Regular	Approved	Yes	JOSHI VINITA AMIT	LECTURER	2021-02-09	NA	BHMS	Applicable and Submitted	SB/5319 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	276944	Bank Transfer	252844
34	Teaching	Regular	Approved	Yes	TAMBEWAGH SONALI AKSHAY	LECTURER	2017-02-01	NA	BHMS,BHMSPG	Applicable and Submitted	.022011100039470 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	272152	Bank Transfer	236652
35	Teaching	Regular	Approved	Yes	RAWALE SAMPADA SACHIN	LECTURER	2019-01-15	NA	BHMS,BHMSPG	Applicable and Submitted	SB/ZROBAL 1013 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	271670	Bank Transfer	247733
36	Teaching	Regular	Not Approved	Yes	GAIKWAD SHRUTIKA SUNIL	LECTURER	2021-02-01	NA	BHMS	Applicable and Submitted	SB/1093 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	268952	Bank Transfer	245917
37	Teaching	Regular	Approved	Yes	MATE AAROHI OMKAR	LECTURER	2021-01-12	NA	BHMS	Applicable and Submitted	SBZROBAL/726 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	253328	Bank Transfer	230373
38	Teaching	Regular	Approved	Yes	SAWANT VIDHYA JITENDRA	LECTURER	2014-08-20	NA	BHMS	Applicable and Submitted	47350 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	251684	Bank Transfer	231362
39	Teaching	Regular	Approved	Yes	DESHMUKH SHAKIR ABDULSHAKIL	LECTURER	2017-06-01	NA	BHMS,BHMSPG	Applicable and Submitted	56014400000741 ABHYUDAYA CO.OPERATIVE BANK LIMITED	Nationalized / Private / Scheduled	222999	Bank Transfer	202961
40	Teaching	Visiting	Not Approved	Yes	MITKE ADINATH PATIL	MEDICAL OFFICER	1989-01-12	NA	BHMS ,HOSP	Applicable and Submitted	56011100002189 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	180000	Bank Transfer	177500
41	Teaching	Visiting	Not Approved	Yes	DESHMUKH SHIVAJI U	RESIDENT MEDICAL OFFICER	2017-06-17	NA	BHMS ,HOSP	Applicable and Submitted	SBZROBAL/705 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
42	Teaching	Regular	Approved	Yes	MORE PRATIK PRAKASH	LECTURER	2013-03-18	NA	BHMS	Applicable and Submitted	SBZROBAL-241 ABHYUDAYA	Nationalized / Private / Scheduled	163981	Bank Transfer	149729

												CO.OPERATIVE BANK LIMITED				
43	Teaching	Visiting	Not Approved	Yes	BHANUSHALI PARAG VIJAY	RESIDENT MEDICAL OFFICER	2016-08-15	NA	BHMS ,HOSP	Applicable and Submitted	20341654978 State bank of India	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
44	Teaching	Visiting	Not Approved	Yes	WAGLE NAZIMA J	DIETICINE	2020-06-17	NA	BHMS ,HOSP	Applicable and Submitted	,01110100075828 DEVELOPMENT CREDIT BANK LTD.	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
45	Teaching	Visiting	Not Approved	Yes	SIRSAVAKAR RUPALI G	YOGA EXPERT	2018-01-04	NA	BHMS ,HOSP	Applicable and Submitted	,004110100028961 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
46	Teaching	Visiting	Not Approved	Yes	GEDAM DR.KUNDAN H	SURGEON	2018-07-19	NA	BHMS ,HOSP	Applicable and Submitted	30042286690 State bank of India	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
47	Teaching	Visiting	Not Approved	Yes	NAIK MUKUND MARUTI	ANAESTHETIST	2015-07-18	NA	BHMS ,HOSP	Applicable and Submitted	056011100004114 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
48	Teaching	Visiting	Not Approved	Yes	PATEL DR.SANDEEP H	RADIOLOGIST	2018-02-17	NA	BHMS ,HOSP	Applicable and Submitted	004011100120287 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
49	Teaching	Visiting	Not Approved	Yes	SINGH DR.SANDEEP R	MEDICAL OFFICER	2021-07-20	NA	BHMS ,HOSP	Applicable and Submitted	38125535354 State bank of India	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
50	Teaching	Visiting	Not Approved	Yes	PAGARE HITESH H	PATHOLOGIST	2019-06-18	NA	BHMS ,HOSP	Applicable and Submitted	914010004779585 AXIS BANK	Nationalized / Private / Scheduled	50000	Bank Transfer	50000	
51	Teaching	Visiting	Not Approved	Yes	CHAINANI MAMTA M	PHYSIOTHERAPY	2018-08-26	2021-09-30	BHMS ,HOSP	Applicable and Submitted	22011100025808 ABHYUDAYA CO-OP BANK LTD	Nationalized / Private / Scheduled	45000	Bank Transfer	45000	
52	Teaching	Visiting	Not Approved	Yes	DR.BHALERAO SHARDA VITTHAL	PHYSIOTHERAPY	2020-03-19	NA	BHMS ,HOSP	Applicable and Submitted	056011100004114 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	15000	Bank Transfer	15000	
53	Teaching	Visiting	Not Approved	Yes	JAIN NILESH H	GYNAECOLOGIST	2018-05-17	NA	BHMS ,HOSP	Not Applicable	103010100322249 AXIS BANK	Nationalized / Private / Scheduled	10000	Bank Transfer	10000	
54	Teaching	Visiting	Not Approved	Yes	WAGHCHAURE DR.SANTOSH T	PATHOLOGIST	2018-07-15	NA	BHMS ,HOSP	Applicable and Submitted	56014400000201 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	10000	Bank Transfer	10000	
55	Administration	Regular	Not Approved	Yes	TAWADE SHRUSHTI RAJENDARA	O.S.	1990-09-05	NA	BHMS	Applicable and Submitted	SBZROBAL/188 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	512909	Bank Transfer	488,809	
56	Administration	Adhoc	Not Approved	Yes	JADHAV SURESH MAHADEV	CASHIER	1990-11-25	NA	BHMS	Applicable and Submitted	30568 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	450438	Bank Transfer	444338	
57	Administration	Regular	Not Approved	Yes	HASTAK VANITA DEEPAK	STAFF NURSE	1992-07-23	NA	,HOSP	Applicable and Submitted	29735 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	416407	Bank Transfer	392,307	
58	Administration	Regular	Not Approved	Yes	DUBE PRAMOD RAMSHANKAR	LIBRARIAN	1998-07-29	NA	BHMS	Applicable and Submitted	30632 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	416037	Bank Transfer	391,937	
59	Administration	Regular	Not Approved	Yes	MUKANE VIBHA PRASHANT	SR.CLERK	1999-10-01	NA	BHMSPG	Applicable and Submitted	SBZROBAL/187 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	374089	Bank Transfer	349,989	
60	Administration	Regular	Not Approved	Yes	MOHITE DHANAJI KHASHABA	DRIVER	2005-10-16	NA	BHMS	Applicable and Submitted	31273 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	358489	Bank Transfer	334,389	
61	Administration	Regular	Not Approved	Yes	BARASKAR VIJAYA SHRIPAT	SWEEPER	1990-04-01	NA	BHMSPG	Applicable and Submitted	30613 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	338137	Bank Transfer	314,037	
62	Administration	Regular	Not Approved	Yes	MOHITE SANDEEP MADHUKAR	CASHIER	2007-08-31	NA	BHMS	Applicable and Submitted	32990 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	332490	Bank Transfer	308,390	
63	Administration	Regular	Not Approved	Yes	KADAM MOHAN ANNAJI	MALI	2000-08-18	NA	,HOSP	Applicable and Submitted	31521 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	314328	Bank Transfer	290,228	
64	Administration	Regular	Not Approved	Yes	HIRE HARISH MADHUKAR	WARD BOY	2003-06-01	NA	,HOSP	Applicable and Submitted	32569 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	312471	Bank Transfer	288,371	
65	Administration	Regular	Not Approved	Yes	WAGH HAJARA VINAYAK	ASST.XRAY TECHNICIAN	2009-12-08	NA	,HOSP	Applicable and Submitted	56014400001003 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	309091	Bank Transfer	284,991	
66	Administration	Regular	Not Approved	Yes	LOKE SANJAY DHONDU	PEON / ATTENDENT	1997-07-01	NA	BHMSPG	Applicable and Submitted	056014400000198 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	307707	Bank Transfer	283,986	
67	Administration	Regular	Not Approved	Yes	WAGHMARE DEEPALI VISHNU	LAB- TECHNICIAN	2010-11-01	NA	BHMS	Applicable and Submitted	34911 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	304592	Bank Transfer	280,492	
68	Administration	Regular	Not Approved	Yes	SADARE MALANGRAJ BABURAO	DRIVER	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/127 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	303259	Bank Transfer	279,159	
69	Administration	Regular	Not Approved	Yes	GAWADE NANDKUMAR JAGANATH	ELECTRICIAN	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/78 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	303068	Bank Transfer	278,968	
70	Administration	Regular	Not Approved	Yes	TAMBEWAGH DEEPAK BHIMRAO	SR.ACCOUNTANT	2011-04-01	NA	,HOSP	Applicable and Submitted	SB/1348 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	295965	Bank Transfer	271,865	
71	Administration	Regular	Not Approved	Yes	MULIK SUSHIL RAMCHANDRA	JR.CLERK	2008-12-16	NA	BHMS	Applicable and Submitted	33752 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	290891	Bank Transfer	266,791	

72	Administration	Regular	Not Approved	Yes	JOGDANDE YASHODA DAYANAND	SR.ACCOUNTANT	2011-04-01	NA	BHMS	Applicable and Submitted	SB/1157 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	287000	Bank Transfer	262,891
73	Administration	Regular	Not Approved	Yes	ABDAR ANITA MAHESH	JR.CLERK	2011-04-01	NA	.HOSP	Applicable and Submitted	5601440000066 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	280504	Bank Transfer	256,404
74	Administration	Regular	Not Approved	Yes	CHAVAN SAVITRI ADHIKRAO	JR.CLERK	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/86 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	280492	Bank Transfer	256,392
75	Administration	Regular	Not Approved	Yes	DESHMUKH VAISHALI PRATAP	LAB- TECHNICIAN	2011-11-15	NA	.HOSP	Applicable and Submitted	27890 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	278237	Bank Transfer	254,137
76	Administration	Regular	Not Approved	Yes	DEVROKHA KAR RESHMA RAJENDRA	MAVASHI	2000-06-17	NA	BHMS	Applicable and Submitted	30615 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	276044	Bank Transfer	252,623
77	Administration	Regular	Not Approved	Yes	THORAT SANDEEP KHANDU	PEON / ATTENDENT	2007-01-02	NA	BHMS	Applicable and Submitted	SB / 31522 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	275960	Bank Transfer	251,860
78	Administration	Regular	Not Approved	Yes	KHANDARE VANDANA VINOD	LIBRARIAN	2013-01-01	NA	BHMS	Applicable and Submitted	SBZROBAL/170 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	263870	Bank Transfer	239,770
79	Administration	Regular	Not Approved	Yes	JADHAV MANOJ MAHADEV	PEON / ATTENDENT	2011-04-01	NA	BHMS	Applicable and Submitted	27521 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673
80	Administration	Regular	Not Approved	Yes	JADHAV ANITA ANAND	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	35569 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673
81	Administration	Regular	Not Approved	Yes	MOHITE NARENDRA DHARMA	LIFTMAN/ATTENDANT	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/109 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673
82	Administration	Regular	Not Approved	Yes	SAKHARE SACHIN SADANAND	PEON / ATTENDENT	2011-04-01	NA	BHMS	Applicable and Submitted	SB/2461 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673
83	Administration	Regular	Not Approved	Yes	MORE SURESH DILIP	WARD BOY	2011-04-01	NA	.HOSP	Applicable and Submitted	SBZROBAL/119 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673
84	Administration	Regular	Not Approved	Yes	CHALKE VANITA ANKUSH	SWEEPER	2011-04-01	NA	BHMSPG	Applicable and Submitted	SBZROBAL/71 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673
85	Administration	Regular	Not Approved	Yes	PAYER VAIJAYNATI RAMCHANDRA	SWEEPER	2011-04-01	2022-04-01	BHMS	Applicable and Submitted	SBZROBAL/70 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257773	Bank Transfer	233,673
86	Administration	Regular	Not Approved	Yes	BANSODE VANDANA MANOHAR	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	35567 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257097	Bank Transfer	232,997
87	Administration	Regular	Not Approved	Yes	OHWAL SUREKHA SATISH	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	35568 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	252440	Bank Transfer	228,340
88	Administration	Regular	Not Approved	Yes	JADHAV ASHISH ANIL	PEON / ATTENDENT	2011-04-01	NA	BHMSPG	Applicable and Submitted	SBZROBAL/47-abhyudaya co op bank ltd	Nationalized / Private / Scheduled	241313	Bank Transfer	218,715
89	Administration	Regular	Not Approved	No	PATIL PRATIKSHA RAVINDRA	O.T. ASSISTANT	2018-06-01	NA	.HOSP	Applicable and Submitted	05014400000740 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	235326	Bank Transfer	211,226
90	Administration	Regular	Not Approved	Yes	KAMBALE SADHCCHA SAMIR	ASST. LIBRARIAN	2013-07-09	NA	BHMS	Applicable and Submitted	SBWEL/674 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	232726	Bank Transfer	208,626
91	Administration	Regular	Not Approved	Yes	RAGATI SUJATA POSHA	STAFF NURSE	2016-08-22	NA	.HOSP	Applicable and Submitted	56014400000436 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	229073	Bank Transfer	204,973
92	Administration	Regular	Not Approved	Yes	BHATKAR PRIYANKA PRABHAKAR	STAFF NURSE	2016-08-01	NA	.HOSP	Applicable and Submitted	SBZROBAL/420 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	228826	Bank Transfer	204,726
93	Administration	Regular	Not Approved	Yes	RAJBHAR SONAJI AMRUTLAL	SWEEPER	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/136 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	224977	Bank Transfer	203,340
94	Administration	Regular	Not Approved	Yes	JANASKAR POOJA CHANDRAKANT	STAFF NURSE	2018-06-21	NA	.HOSP	Applicable and Submitted	67011100006252 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	209328	Bank Transfer	185,864
95	Administration	Regular	Not Approved	Yes	GHARGE SANGEETA SHANKAR	JR.CLERK	2016-01-20	NA	.HOSP	Applicable and Submitted	19011100036802 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	208348	Bank Transfer	185,058
96	Administration	Regular	Not Approved	Yes	KADAM SNEHAL CHANDRAKANT	JR.CLERK	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/167 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	208348	Bank Transfer	185,058
97	Administration	Regular	Not Approved	Yes	SAWANT DEEPA LI DNYANDEV	SWEEPER	2016-01-20	NA	.HOSP	Applicable and Submitted	56014400000130 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	196387	Bank Transfer	174,171
98	Administration	Regular	Not Approved	Yes	PAGARE SANGEETA JAGDISH	MAVASHI	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/533 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	196387	Bank Transfer	174,171
99	Administration	Regular	Not Approved	Yes	MANE SUNITA SADASHIV	SWEEPER	2016-01-10	NA	BHMS	Applicable and Submitted	SBZROBAL/480 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	196346	Bank Transfer	174,130
100	Administration	Regular	Not Approved	Yes	PAWAR UDYANKAR DAMODAR	PEON / ATTENDENT	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/519 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195846	Bank Transfer	173,685
101	Administration	Regular	Not Approved	Yes	PAWAR SUVIDHA BHIKAJI	MAVASHI	2011-04-01	2022-01-07	BHMS	Applicable and Submitted	60623 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195816	Bank Transfer	177,613
102	Administration	Regular	Not Approved	Yes	ANTHARE KALPANA VIJAY	SWEEPER	2016-01-20	NA	.HOSP	Applicable and Submitted	56011100003426 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195329	Bank Transfer	173,225

103	Administration	Regular	Not Approved	Yes	GAIKWAD VINAYAK JAYWANT	PEON / ATTENDENT	2016-01-10	NA	BHMS	Applicable and Submitted	SBZROBAL/490 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	195221	Bank Transfer	173,005	
104	Administration	Regular	Not Approved	Yes	KAKADE SARITA SANDEEP	SWEEPER	2016-01-20	NA	BHMS	Applicable and Submitted	SBZROBAL/182 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	194761	Bank Transfer	172,709	
105	Administration	Regular	Not Approved	Yes	JAGDALE PRACHI SANDIP	STAFF NURSE	2015-08-01	NA	.HOSP	Applicable and Submitted	SB/3598 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	193434	Bank Transfer	173,202	
106	Administration	Regular	Not Approved	Yes	KADAM SURAJ JAYVANT	PEON / ATTENDENT	2016-01-20	NA	BHMS	Applicable and Submitted	SBZROBAL/527 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	192867	Bank Transfer	171,005	
107	Administration	Regular	Not Approved	Yes	PATIL SAVITRI SAGAR	SWEEPER	2016-01-20	NA	.HOSP	Applicable and Submitted	056014400000539 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	190308	Bank Transfer	168,092	
108	Administration	Regular	Not Approved	Yes	YADHAV SUJATA SACHIN	JR.CLERK	2019-01-15	NA	BHMS	Applicable and Submitted	56014400000710 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	188851	Bank Transfer	165,924	
109	Administration	Regular	Not Approved	Yes	JADHAV MAHESH SURESH	JR.CLERK	2017-07-24	NA	.HOSP	Applicable and Submitted	56014400000774 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	188851	Bank Transfer	165,924	
110	Administration	Regular	Not Approved	Yes	MANE DEEPALI SACHIN	JR.CLERK	2016-01-10	NA	.HOSP	Applicable and Submitted	056014400000481 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	174434	Bank Transfer	154,857	
111	Administration	Regular	Not Approved	Yes	PAWAR SUPRIYA NIKHIL	LAB- TECHNICIAN	2019-01-16	NA	BHMS	Applicable and Submitted	018011100066109 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	166402	Bank Transfer	145,875	
112	Administration	Regular	Not Approved	Yes	DHANAWADE NAMRATA SHANKAR	STAFF NURSE	2019-03-15	NA	.HOSP	Applicable and Submitted	056014400000860 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	166182	Bank Transfer	145,681	
113	Administration	Regular	Not Approved	Yes	DHUMAL SHEELA CHANDRAKANT	MAVASHI	2011-04-01	NA	BHMS	Applicable and Submitted	SBZROBAL/56 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	161387	Bank Transfer	145,287	
114	Administration	Regular	Not Approved	Yes	DANDAWATE BHUSHAN LALASO	WARD BOY	2016-01-20	NA	.HOSP	Applicable and Submitted	SBZROBAL/491 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	159847	Bank Transfer	141,854	
115	Administration	Regular	Not Approved	Yes	BENDAR PRIYANKA CHAITYA	STAFF NURSE	2019-01-11	NA	.HOSP	Applicable and Submitted	ZERO BAL.1004 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	151291	Bank Transfer	132,837	
116	Administration	Regular	Not Approved	Yes	KAMBALE RESHMA SACHIN	JR.CLERK	2011-01-06	2022-04-01	BHMS	Applicable and Submitted	2300 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	149547	Bank Transfer	135,188	
117	Administration	Regular	Not Approved	Yes	TARSE POOJA EKNATH	STAFF NURSE	2021-01-01	NA	.HOSP	Applicable and Submitted	056014400001084 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	149278	Bank Transfer	130,824	
118	Administration	Regular	Not Approved	Yes	SALUNKHE VIDYA VIJAY	JR.CLERK	2018-12-03	NA	.HOSP	Applicable and Submitted	056014400000996 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	148105	Bank Transfer	130,162	
119	Administration	Regular	Not Approved	Yes	JADHAV SHUBHANGI SHANKAR	SWEEPER	2016-01-10	NA	.HOSP	Applicable and Submitted	SB/65310 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	146609	Bank Transfer	128,641	
120	Administration	Regular	Not Approved	Yes	SARGAR PRAMILA SHRIRANG	MAVASHI	2016-01-20	NA	BHMSPG	Applicable and Submitted	SBZROBAL/542 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	146202	Bank Transfer	128,277	
121	Administration	Regular	Not Approved	Yes	SHEWALE NANDA PRAKASH	MAVASHI	2016-01-10	NA	.HOSP	Applicable and Submitted	SBZROBAL/538 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	145999	Bank Transfer	128,096	
122	Administration	Regular	Not Approved	Yes	KAMBALE KANCHAN SHIVRAM	SWEEPER	2016-01-10	2021-10-11	BHMS	Applicable and Submitted	SBZROBAL/540 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	102388	Bank Transfer	91,561	
123	Administration	Regular	Not Approved	Yes	THUKRUL PRIYA AJAIT	JR.CLERK	2019-01-15	2021-12-02	.HOSP	Applicable and Submitted	037011100016435 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	83799	Bank Transfer	74,265	
124	Administration	Regular	Not Approved	Yes	MHATARE ALAKA SUDAM	SWEEPER	2011-04-01	2021-07-25	BHMS	Applicable and Submitted	35566 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	75717	Bank Transfer	67,739	
125	Administration	Regular	Not Approved	Yes	PAWAR RASHMI RAMESH	MAVASHI	2003-03-25	2021-05-20	BHMS	Applicable and Submitted	SB32673 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	45105	Bank Transfer	41,105	
126	Administration	Regular	Not Approved	Yes	GODAGE SHAKUNTALA DIGAMBAR	SWEEPER	2016-01-20	2021-05-17	.HOSP	Applicable and Submitted	SBZROBAL/484 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	23508	Bank Transfer	20,758	
127	Administration	Regular	Not Approved	Yes	PADVAL ANITA RAMCHANDRA	MAVASHI	2021-07-01	2021-07-30	BHMS	Applicable and Submitted	SBWEL/1625 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	15172	Bank Transfer	13,460	
Total Teaching Faculty					54	Total Non Teaching Faculty					73					
Total Approved Faculty					38	Total Non Approved Faculty (Including Proposal Sent for Approval)					89					
Total Annual Salary - Teaching											18277495 (52%)					
Total Annual Salary - Administration											16946064 (48%)					
Total Annual Salary											35223559					
Total Basic Pay											16939537					
Total Grade Pay											9					
Total HRA Pay											6600086					
Total DA Pay											8590032					
Total TA Pay											3093895					
Total IT/TDS Pay											240000					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											2458999					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24